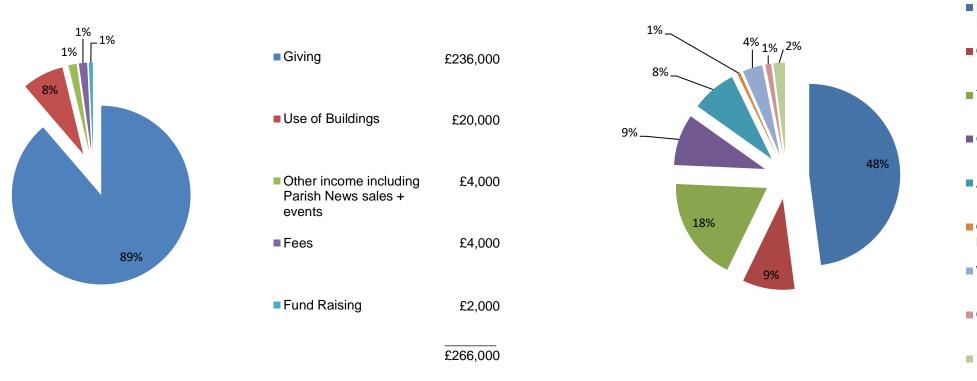


Parish Budget 2021

Income by Category 2021

Expense by Category 2021



- We have been able to carry forward a small surplus of £5,000 from 2020.
- The budget doesn't include building works that are needed at both churches. These are likely to cost £12-15,000 and will be funded from the Fabric Fund. Our challenge will be to build up the Fabric Fund again so we still have it as a reserve for the future.

Diocesan Common Mission Fund	£139,703
Church + Centre Running Costs	£27,000
Youth + Children's Work	£53,939
Giving to World Mission + Aid	£26,600
Administration	£23,250
Other expense including Parish News printing + events	£1,700
Worship + Music	£10,275
Clergy + Staff	£3,000
Parish Mission	£6,000
	£291,467