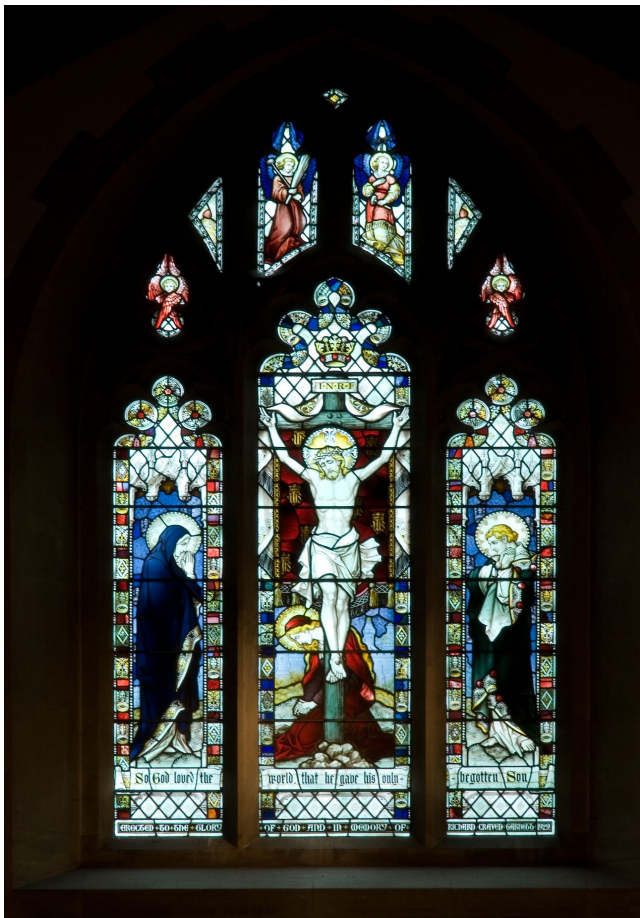


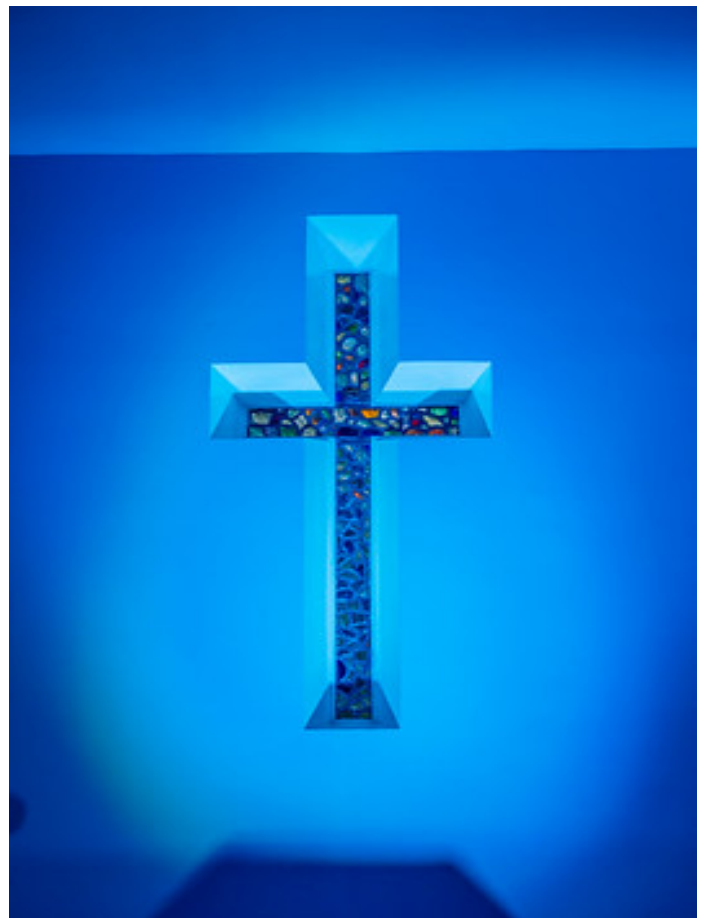


THE PARISH OF  
CHANDLER'S FORD

## Annual Report and Accounts of the Parochial Church Council



*St Boniface*



*St Martin in the Wood*

for the year ending 31 December 2019

## Annual Report and Accounts of the Parochial Church Council for the year ending 31 December 2019

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# 1. Letter from the Vicar

## ***Ian writes:***



Being a Christian is about following the call of Jesus. We are invited to share in his life and mission, to walk with Him and fellow Christians in the lifelong adventure that is discipleship. We follow Jesus and as His people are called to love - to lovingly share the Good News of Jesus Christ in word and in action. As you read in this report, you will see that the ways that God has been at work in our midst and we can be very thankful for his love and faithfulness to us as a parish.

Much great work has continued over 2019. Our children and young people's work continues to develop. The range of regular and popular activities for adults has continued, including Holiday at Home, Beacon Café, Film Nights and Afternoon Guild, as well as regular Men's Breakfasts, and monthly St Martin's Lunches. These events are attended by both those in our wider community, as well as our church members.

An ongoing feature of this parish is key staff moving on to pastures new. In November we said goodbye to Rev'd Garry Roberts as he moved to become Vicar of St Mary's, Sholing. In July, Rev'd Tony Palmer finished his curacy and in September became Vicar of Holy Saviour, Bitterne. In March, Georgia Jenkin, our Children's Minister, went on maternity leave and left the parish in July to return to Cornwall. During their time with us, Garry, Tony and Georgia have made huge contributions to this parish and we thank them for all that they have done in our midst and wish them and their families every blessing in their future ministry. As we look to the future, it was great in December to have Becca Wicks as p/t Children and Families Minister and Debbie Pearce as p/t Children and Schools' Minister join the Parish Team. I am very excited about how our children's work will develop and, with Tom Young as our Youth Minister, what this parish will be able to offer to the children and young people of Chandler's Ford.

The generosity of this parish is amazing and that extends to our finances too. I would like to thank you for your financial generosity which, most importantly, enabled our parish life and mission to continue as planned.

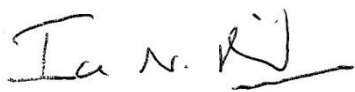
As we contemplate all that lies ahead, we can be confident in the provision of our loving heavenly Father. In 2020, as we continue our mission, I know that we are also entering a season of 'equipping the saints' as we look at discipleship and spiritual growth as part of our new Mission Action Plan. I am sure that God is preparing us for new things ahead and new opportunities to serve in love the people of this community of Chandler's Ford.

I hope this report is an encouragement to you. If you are reading this and wondering whether God might be calling you to involvement in the life and ministry of this parish please contact me – it is always great to talk to people about how they can use their gifts in the parish and beyond.

It continues to be a real privilege to be the vicar of a parish where so many are using their gifts and skills in service to our lord and saviour Jesus in so many different ways.

I commend this report to you!

Every blessing



'He has told you, O mortal, what is good; and what does the Lord require of you but to do justice, and to love kindness, and to walk humbly with your God?' (Micah 6:8)

## 2.Parish Mission Action Plan: Achievements and Future



THE PARISH OF  
CHANDLER'S FORD

### Parish of Chandler's Ford: our next pMAP 2019-2022

#### Background

Along with all other parishes in the Diocese, we are preparing our next pMAP, which will run from October 2019. Through a PCC away morning, prayer meetings and discussions, we have been considering what God is calling us to do as a parish at this time and what plans we need to put in place to respond to that call. We are very grateful to everyone who has contributed – thank you! And we look forward to further comment on the plan outlined below.

#### Our Previous pMAP

There is much to thank God for in what was achieved in our previous pMAP. In that plan, we focussed on two of the four diocesan shared Strategic Priorities for Mission, namely we grow authentic disciples and we are agents of social transformation. Highlights from our previous pMAP include:

- Appointment of full-time Children's Minister
- Beacon Café
- Starting Explode
- Developing Youth Ministry: groups and mentoring
- Assemblies in all state primary schools in Chandler's Ford
- Chandler's Ford Chaplaincy
- Establishing our pattern of offering courses – Alpha, marriage, parenting, etc.
- Developing Churches Together in Chandler's Ford mission together

A snapshot of the groups and activities that are regularly running in the parish are listed at the end of this document.

## **Our new pMAP**

### **An Overview**

We are a very active parish, engaged in all sorts of missional activity and we have much to be thankful for as God has led us forward. We want to maintain and develop our parish mission further. To enable this to happen, we believe we need to spend time further building up and developing our parish community. As clergy leaders, we believe that God is calling us to a season of equipping. Specifically, we believe that we need to prioritize:

1. Discipleship and prayer: going 'deeper' with God and encouraging all in their spiritual growth in preparation for new mission opportunities.
2. Building a greater 'attractional community' by working on our welcome of others, building on our pastoral ministry and having more social activities.
3. Praying for and expecting Kingdom growth in our parish.

We believe that by prioritizing these areas, we will not only be able to sustain our current mission, but also we will be better able to develop new mission opportunities too. So we want to spend the first half of this new pMAP period on these priorities, which are elaborated in greater detail below.

#### **1. Discipleship and Prayer**

Jesus commissioned his disciples to make disciples (Matthew 28: 16-20). We will seek to focus on discipleship in a variety of ways. These will include:

1. A preaching series on discipleship.
2. Increasing the profile of parish small groups, as learning together in such groups is a great way to grow as a Christian.
3. Offer Discipleship course.
4. Run a parish prayer course focussing on the practicalities and ways to pray daily as Christians.
5. Provide resources to help us in our daily praying.
6. Re-launch a regular parish prayer meeting – focus on mission and Kingdom growth.
7. Explore developing prayer cells in the parish.

#### **2. Building Community**

We will seek to build our community further by:

1. A preaching series on welcome.
2. Run a parish-wide course to further equip everyone to be welcomers in all our congregations.
3. Develop a welcome pack.
4. Review and develop our parish pastoral care and publicise it.
5. Review our congregational care schemes.
6. Run more parish social activities.

### **3. Pray for and expecting Kingdom growth**

We want to see more people coming to know Jesus Christ and prayer is at the heart of this desire. As well as providing welcome and community to enquirers, an important issue is our confidence in sharing our faith story with friends. So we will:

1. Explore ways that we can help people share their Christian story with others.
2. Continue to provide Christian enquirers courses in the parish at least annually.
3. Run a Christian apologetics course.
4. Continue to commit ourselves to the 'Thy Kingdom Come' initiative and personally praying for five non-Christian friends.

### **Eastleigh dMAP**

As part of the Eastleigh Deanery, we are also committed to the Deanery Mission Action Plan, agreed in Autumn 2018. Below is the written submission which we have agreed from the northern cluster of Parishes for the Eastleigh Deanery dMAP:

The northern cluster, consisting of the parishes of St Francis, Valley Park, Parish of Chandler's Ford and St Peter's, Boyatt Wood, seek to work more closely together in mission, ministry and training. Once the ministerial vacancy at St Francis, Valley Park is filled, the northern cluster parish leaders will convene to work out the details of how we can work more closely together that we might see more of God's Kingdom of God come in our parishes. In the meantime, we are committed to:

1. Sharing information across the cluster about future courses that may be of interest to others (e.g. Alpha, Marriage, Parenting).
2. Encouraging personal, practical and financial support within our parishes of local ecumenical mission such as Chandler's Ford & Eastleigh Street Pastors, ARK, Fledge, CAP and Eastleigh Basics Bank.
3. Supporting our deanery in pursuing and developing links with the Dioceses of Newcastle and Bukedi, Uganda.

This was agreed in Autumn 2018. With Rev'd Dr Sarah McClelland now in post as Lead Minister of St Francis, conversations about the details of working more closely together are beginning.

In summary, we want to equip and encourage everyone to live out more fully their call as a disciple. We want to develop a deeper spiritual life in our parish and build greater community and spread the Good News of Jesus Christ with our friends. We look forward to seeing God at work in deeper ways our midst over the next few years.

## Appendix: Regular Groups and Activities run in the Parish of Chandler's Ford

### For Young People

- Xplode – Tuesdays, St Martin's
- Little Stars – Tuesdays, St Martin's
- Wildfire – Tuesdays, St Martin's
- Wiggle Worship – Wed. St Boniface
- Fuel – Thursdays, St Martin's
- Annual Holiday Club – Narnia was the theme in 2019
- Residential - Soul Survivor
- Xplorers at St Martin's
- Little Stars – Sundays, St Boniface
- Groundbreakers – Sundays, St Boniface
- Focus – Sundays, St Boniface



### For Adults

- Afternoon Guild
- Holiday at Home
- Beacon Cafe
- Film Nights
- Men's Breakfasts
- St Martin's Lunches (monthly)
- Study Group
- Men@8
- Home groups
- Novo
- Courses – e.g. life explored, Alpha, parenting, marriage
- Ecumenical Lent groups
- Mother's Union
- Various socials and lunches e.g Harvest



Also, regular Fairtrade events are held in the parish for everyone including a stall run by volunteers on regular Sundays.

## 3. Our values

### Our Vision and Values

As we look forward, it is important to bear in mind our values. Our parish values are based on Mark 12: 30-31:

**Jesus said the first commandment is 'Love the Lord your God with all your heart and with all your soul and with all your mind and with all your strength. The second is this: Love your neighbour as yourself.' (Mark 12: 30-31)**



Therefore, as a parish we aim to:

### Love God

- Know and worship God.
- Be Christ centred in all we do, growing in faith and rooted in God's Word.
- Seek God's will for our lives, guided by the Holy Spirit.
- Be committed to prayer, individually and corporately.



### Love one Another

- Be a vibrant all-age church family, characterised by creativity, thankfulness and joy.
- As a family, seek unity and honour diversity in worship.
- Be a community characterised by forgiveness, healing, restoration, acceptance, care and love.
- Offer generous hospitality, welcome and friendship to all.

### Love Chandler's Ford and beyond

- Encourage, enable and equip people for service and mission.
- Share the Good News of Jesus with those we meet, both by our actions and words.
- Be agents of social transformation, making a difference by joining in the building of God's Kingdom in Chandler's Ford and beyond.



## *Our parish is*





## 4. Ministry team



We had yet another year of great change in the ministry team. In November, Garry left us as Associate Minister, having been appointed Vicar of St Mary's Sholing. We thank him very much for his ministry in the parish and wish him, wife Nicky and children, Caitlin, Josh and Meghan, all God's blessing in their new parish in Southampton.

In July, Tony finished his curacy and was appointed as Vicar of Holy Saviour, Bitterne. Many of us from the parish went to Bitterne to his licensing service. We want to thank him and his wife Ruth for their huge ministry among us, in particular in leading the 4pm Informal Service and their ministry among our youth. We wish them every blessing in their new phase of ministry in Bitterne. We are unsure of when the parish may have another stipendary curate, but it will not be before 2022.



In April, Georgia, our Children's Minister, started her maternity leave and daughter Naamah was born on 10<sup>th</sup> of April. Georgia subsequently resigned, as she, Naamah and husband Craig moved back to Cornwall. We wish them every happiness there and thank Georgia and also Craig for all that they have done in the parish since joining us in 2016.



Penny Thatcher continued her ordination training on the Winchester Pathway, based at Wolvesey in Winchester. In addition to studying, Penny has continued to minister in various ways in the parish. She has continued to lead services at Valley Lodge Care Home. She is also a member of the 4pm leadership core team and, along with clergy, oversaw pastoral work in the 4pm service congregation. Penny has led and preached at 4pm service several times, as well as leading the liturgy of the word at Sunday morning Eucharist.

During the year, the clergy team met regularly for prayer together during the week along with a few of our parishioners. Anyone is most welcome to join us for Morning Prayer, which is held in term time at St Martin's at 9am on Monday, Wednesday and Thursday and at St Boniface on Tuesdays at 9am. Evening Prayer is held at St Boniface on Wednesdays at 5.30pm and all are welcome.

Over the year, Ian continued to have additional responsibilities not directly associated with the parish. As well as being a training incumbent (up till July 2019) and a training minister, he is a member of Diocesan Synod, on the Eastleigh Deanery Standing Committee and serves as a Pastoral Tutor.

We are very blessed in this parish through the ministry of our three retired priests, who generously minister among us, and regularly lead services. The Revd Canon Peter Doores has also conducted funerals when other clergy were not available. The Revd David Boutflower has regularly preached and presided at Holy Eucharist at both churches and mid-week services. Also, the Revd Andrew Williamson led services, particularly at the 8.00am Holy Communion and the Thursday 10.00am Holy Eucharist. Their commitment and generosity to the parish is amazing and we would like to thank them very much for all that they continue to contribute to the life of the parish.

We continue to thank God for our Licensed Lay Ministers (LLMs, formerly known as readers), Pauline Lewis, Rob Hayter and Gina McCausland, for all they do in supporting the life of this parish and for their wise counsel.

We want to thank the 4pm service core team for all their hard work in leading the 4pm service. The team consisted of Tony and Ruth Palmer, Ian, Garry, Ruth and Stuart Divall, Penny and Ian Thatcher, Georgia

and Craig Jenkin and Tom Young. With staff changes from summer onwards, the team changed and Sarah Smith, Giles Richardson, James Jenkins, Debbie Pearce and Becca Wicks all joined the coordinating team at that point.

Our Churchwardens, Una Barter and Pippa Giles, continue to do a huge amount to ensure this parish operates well and we thank them for all that they have done over the last year. Our deputy and assistant wardens give a great deal of time to the parish, a lot of which is unseen in the background. Our warm thanks are expressed to Tim Groves, Paul Burgon and Jackie Hill for their oversight at St Martin in the Wood and Rosemary Ford, Linda Read, Mary Shepherd, Marion Smith and Stuart Divall for all they have contributed to St Boniface. We are grateful to all of them for their time, commitment and expertise.



Throughout the year, we had regular clergy-wardens' meetings. We have continued the pattern, established last year, of weekly parish team meeting where clergy and staff meet to discuss parish operations, share and pray together. Once a month, this meeting is also attended by Suzie our administrator, Una as churchwarden and our LLMs, which gives us the opportunity to discuss all sorts of parish-related issues and to plan and review major festivals and events in the parish.

Our Administrator, Suzie Pavitt, continues to do a great job in the Parish Office and is ably assisted by office volunteers and we thank them very much for all their work. Our office is a crucial part of our parish operation and without it we would not be able to function effectively. Jo Streat has continued to do a sterling job as Ian's PA (part-time) and continues as our able PCC Secretary.

The lay pastors, co-ordinated by Ann Brew, have quietly given much care to many people across the parish. Though focused towards those bereaved, their work also encompasses other pastoral situations. During the year, some lay pastors have faithfully visited the housebound and made hospital visits. Our baptism lay pastors have effectively helped families in their baptism preparation, meeting them at Baptism Preparation evenings and visiting them in their homes. We wish to thank all our parish lay pastors and those who have retired as lay pastors in the last year.

Our home communion visitors regularly visit private homes around the parish. A monthly (home communion) service is held at Challoner House led by Jean Nolan and a small dedicated team, along with a much enjoyed Carol Service in December. Home Communion is taken to residents in their rooms, should they wish it, by members of the team. Penny has continued to lead a team visiting Valley Lodge Care Home to conduct a popular monthly service there. These areas of ministry are very important as the church goes out to those who can no longer join us for worship and communion and also acts as a witness too.

The St Martin's Carers' Scheme continues, under the oversight of Joy Barnard. Jean Nolan effectively co-ordinates the Contact Scheme for worshippers at the 10.00am service at St Boniface. We thank them for their work.

I would like to express my thanks to all who are involved in pastoral ministry in this parish. We could not function effectively without you all using your gifts in this crucial area of ministry.



## 5. Achievements, performance and overview of the Parochial Church Council

### Achievements and performance

The number of people on the electoral roll at the APCM was recorded as 365. The parish completes and returns an annual return form for the diocese, as part of the process of compiling national church statistics.

	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Baptisms	53	50	48	52
Number of couples married in church	17	9	7	8
Funeral services in church	22	20	39	19
Funerals at crematorium	14	13	15	6
Easter Day communicants	299	283	226	356
Easter Day worshippers	366	418	300	464
Communicants on Christmas Eve/Day	431	384	348	313
Worshippers on Christmas Eve/Day	1300	1066	973	863

The average Sunday attendance was 211 adults and 46 children.

## **An overview of PCC business this year**

PCC meetings were impressively well attended through 2019 and a wide variety of issues concerning parish life were covered. At each meeting, the treasurer provided a monthly review of income against expenditure and kept members up to date with the financial position of both open and restricted funds. The sub-committees also presented minutes and reports of their work.

Safeguarding Officer Gloria Brown gave regular updates to the PCC. There are currently 90 people with a DBS clearance certificate. 32 people have been cleared since the last APCM.

The PCC has eight policies in red binders at the back of both churches:

- Child Protection Policy
- Safeguarding Adults Policy
- Domestic Abuse Policy
- Drug and Alcohol Policy
- Lone Working Policy
- Policy for Transporting Children and Young People
- Policy Statement on the Recruitment of Ex-Offenders
- Parish Policy on the management of those who pose a risk

These policies are also available on the parish website [www.parishcf.church](http://www.parishcf.church)

We also have an A5 booklet, "Guidelines for visiting people at Home or in Care/Nursing Homes".

In January, the PCC had an away day at St Francis Valley Park, to spend some time reflecting on the points to be included in the new Parish Mission Action Plan (pMAP). This is a three-year missional plan that the Diocese ask all parishes to put together, to show which areas of mission will be specifically engaged in throughout the Parish. Our new pMAP was in place by the Autumn of 2019 and an overview of this can be found on p3-5.

The PCC agreed to an upgrade of the sound system to St Boniface and thanks went to Giles Richardson for all his work in bringing it about. The PCC also agreed for money to be raised for a defibrillator for the outside of each church building and thanks go to Jeremy Hyde for all his work with this. Faculties for both of these have now been approved. There was a parish quiz to help raise money for the defibrillators. Money was also very generously donated by the Thick family for a new font at St Martin's.

At the APCM, Anne Addiss, Penny Thatcher and Jeremy Hyde were re-elected on to the PCC and Becky Cooke was elected as a new member. It was agreed unanimously that Una Barter and Pippa Giles would continue in their roles as church wardens. Anne Davies stood as a new Deanery Synod member whilst Jean Nolan, Carole Hodgson and Lynne Mursell continued their terms as Deanery Synod members. Tom Young was also voted back on to PCC as an ex-officio member for the year.

In the May PCC, members of the PCC were elected officers and appointed representatives to the finance and stewardship committee, the new combined parish church and centre committee, mission committee, standing committee and also to the newly reformed communications committee.



The new Parish Mission Action Plan (pMAP) was presented to the PCC and this was then submitted to the Diocese for their comments. Malcolm presented the finance report and, at this point in the year, there was a gap between income and expense of around £12k. This meant that the surplus from the previous year had been used up faster than anticipated. There was very good feedback from the Easter holiday club and Churches Together had run a successful stall at the Funtasia event.

It was decided that Evensong would be held on the first and third Sunday of the month from the beginning of July in view of dwindling numbers in the congregation and strain on clergy resources, in light of Tony leaving. Jean Nolan, Gill Skates and Judith Bird all completed the pastoral Bishop's Commission for Mission in 2019 with approval from the PCC.

In July, the PCC reviewed the lone working policy and the locking up risk assessment. The dates for PCC 2020 were approved and Ian spoke about also making some time for strategic development within future PCC meetings.

The velux window replacements in St Martin's were approved and are now in place. The quinquennial inspection and a previous fire safety inspection raised the issue that the children's area at the back of St Boniface is blocking the only external door, which could be used as a fire exit. It was proposed and agreed that an Archdeacon's temporary reordering notice would be sought to move a few pews on the north side of the nave to enable the children's area to be relocated and doors to be used again.

Ian expressed his thanks to Georgia for all the work that she had done as children's minister and wished her, Craig and Naamah well for their move to Cornwall. Becca Wicks covered most of Georgia's work whilst she was on maternity leave with Tom Young covering assemblies, Messy Church and Xplode. At this point in the year, the clergy and wardens were in the process of looking at the job description for the children's minister vacancy.

A new CAF bank account was set up, which now keeps the banking charges lower. The south chancel window at St Martin's was also discussed due to some signs of damage and plans were put in place to stabilise and protect the window from further damage. Ian thanked Brian Jarman for putting all the hinge protectors on all doors at St Boniface. It was announced that Bishop Debbie Sellin had become the new Suffragan Bishop of Southampton and Ian encouraged people to pray for her as she took up her new role.

In the September PCC, a number of people volunteered to be on the communications committee, which now meets to review all the communications that are currently in place and to think about greater use of social media in the parish. The CCTV cameras in St Boniface had been installed and were operable.

The 'Child Protection Policy', 'Safeguarding Adults Policy', 'Drug and Alcohol Policy', 'Staff Handbook – Drugs and Alcohol', 'Policy Statement on the recruitment of ex-offenders' and 'Parish Policy on the Management of those who pose a risk' were all accepted by the PCC. Linda Read kindly took up the role of Deputy Safeguarding officer once again, after Christine Clark had stepped down from the role.

Malcolm gave an overview of finances and noted that the expenses were exceeding income at this point in the year, although expense was not above budget. There were a few building costs, such as hinge protectors fitted on all doors in both churches, that were unforeseen expenses. Tom

Young, our youth worker, had obtained a grant from the All Churches Trust so that he can set up a youth café. Malcolm proposed that we begin to use Sage software for finance and this was approved.

There was an update on the Children's Minister post, which now has a greater emphasis on the work within local schools, so the job title has been changed to Children and Schools' Minister. Interviews were to take place for this post in early November. Following the interview process, Becca Wicks was appointed to be Children and Families' Minister, with Debbie Pearce appointed as Children and Schools' Minister. Becca and Debbie now both work half time in these roles, with some overlap. There will also be overlap with Tom's role to ensure continuity between all the age groups.

It was noted that Street Pastors were finishing their ministry in Chandler's Ford and PCC acknowledged the important work that they have done over the last 10 years.

At November's PCC, prayers were said for Garry as he moved to Sholing. Ian gave an overview of the Diocesan Conference he had attended with Garry and Peter Doores. The focus of the conference was around clergy deployment and ministerial resources and there will be a shift in focus so that everyone whose ministry is Diocesan accredited will be recognised in parish resources, rather than just those who are ordained. The focus of resources will be on Mission Action and Growth initiatives such as major development areas of housing across the Diocese, new models of rural ministry and fresh expressions of church and pioneer ministry, along with education and serving the poor and marginalized.

With Garry's departure, Ian outlined a pattern of services in the interim period, whilst there is no Associate Minister. There is now greater use of registry priests to cover the services, along with the generous offers of help from retired priests and the readers. Ian's focus is on Messy Church, the All Together service at St Martin's and the 4pm service. He also takes baptisms, presides at some morning services and presides at some midweek communion services.

Malcolm gave an overview of the Giving and Gift day report and noted that it had been very heartening that there had been such a positive response. This was encouraging and a considerable affirmation of the mission of the parish. Gifts, including gift aid, came to £23,700 and new or regular giving, including gift aid, amounted to £2,900 at that point. Malcolm presented the October finance report where the income line showed that income was above the level predicted for October. The draft budget for 2020 was approved by PCC.

Going in to 2020, the PCC are beginning to meet up to pray and discern the vision for the future of the new Associate Minister post. The PCC plays an integral part in the direction the church takes. Please think and pray seriously about whether God is calling you to come and join us!

## 5.1 Youth and children's work

### Children's ministry



*Our Children's Ministers, Becca and Debbie write:*

2019 was a year of change across the Parish as we said goodbye to Tony, Garry and Georgia. We were delighted when Georgia announced that she and Craig were expecting their first child. They welcomed baby Naamah and subsequently decided to return to be near their families in Cornwall. We would like to thank Georgia for all that she has done leading the large team of volunteers, promoting children's work across the Parish and throughout the community during her time here. I, Becca Wicks, covered Georgia's maternity leave on a part time basis between April and December. In December Debbie Pearce and I were appointed as children's ministers in a job share capacity. I will concentrate on 0-5 years age range and be the Children and Families' Minister, taking the lead at Little Stars Sundays and Little Stars toddler group, Wiggle Worship and also being involved developing further relationships with our baptism families. Debbie will be working with 6-11 age range as the Children and Schools' Minister to reflect her role leading Groundbreakers on Sundays, Xplode after-school club and coordinating the work with local primary schools. There will be significant overlap with all the age ranges and also with youth work to ensure that there is good continuity and a unified approach. We have worked hard to try to ensure the transition between children's ministers has been smooth, without too much disruption to children or families and we hope this has been everyone's experience. We are excited to work together as we seek to develop children's ministry across the parish, both inside and outside our church community.

Please pray for Debbie and me as we take on these new roles. Please pray for our children's ministry as a whole across the parish as we continue and develop our work and seek to follow God's call, serving our community. Pray for our wonderful team of volunteer leaders who give so much of their time and energy in service. Pray for those children and families we've had contact with over this year, that we might deepen and strengthen our relationships with them.

### Under 5s



#### **Wiggle Worship**

For pre-school children with their carers, Wiggle Worship is the new name for 'Praise and Play' introduced at the beginning of this year. It takes place every Wednesday morning at 10.30am at St Boniface church in the Salisbury room. It consists of a short, toddler-friendly session with songs, stories and activities. Starting by lighting candles, we welcome the light of Jesus to our service before choosing our favourite songs to sing with instruments. We have a wiggle with our wiggle song, shaking out all our fidgets before we hear our Bible story. After our story, we spend time doing a simple craft to take home as a reminder of what we have heard or we take part in a sensory activity that reflects the story. After having cuddles with prayer bear and having time to say our own prayers, we finish with our blessing song before we have snacks and drinks. We said goodbye to several children starting school in September. This has meant that the group is now fairly small with several young babies. Fiona



Benham continues to provide refreshments and joins us for part for the session each week. Thank you Fiona for your faithful service to us.



### **Little Stars toddler group**

Little Stars continues to be popular as we welcome new mums, dads, grandparents and carers each week. The number of children is usually between 40-55 in each session with around 30 adults. Over the two sessions we regularly welcome and serve 90 children and 60 adults. The groups average out well but both are busy with messy craft, ride ons, cars, trains and dressing up! Being aware that the fun and noise could be overwhelming for some, we ensure that the choir vestry is reserved as a quieter space for reading books and doing puzzles. We also have a designated baby area so that there is floor space for younger babies to play freely. We welcome the warmer weather when we can open the doors to outside and enjoy the patio area. It is a privilege to chat with mums and dads, grandparents and carers and developing relationships, offering support through a listening ear, tissues, hugs and prayer but also to joyfully celebrate significant milestones with them. This year, due to safety concerns with the weather we sadly had to cancel our bonfire party. It was a difficult decision as 500 tickets were reserved within an hour of them being released but keeping everyone safe had to be our priority. This year we focused on inviting Little Stars families to our Twinkle Twinkle service on the Saturday before Christmas, it was lovely to welcome so many families to take part in our fun, chaotic nativity. A huge thanks to the wonderfully committed team who continue to pray for, love and support the parents and carers and provide a fantastic space for toddlers and their carers each week.

### **Xplorers - St Martin in the Wood**

Xplorers continues to be led by Jane Keen and a small group of volunteers. The children enjoy a wide range of activities in their group, following the 'Roots' resource. The children start off in the church, then leave to go upstairs or into the vestry for their bible story, craft and activities. They later re-join the congregation and share what they have been learning about. It has been wonderful to see a small group growing in faith and confidence, and to be able to share with them each week. A lot of them love the feel of the small intimate group, and it is wonderful to be able to go deeper into the stories and to build some amazing relationships with both them and their parents. It is also encouraging to see children enjoying the group they attend, along with parents being able to engage and enjoy the style of worship at the 9.15am. It is amazing to be able to provide such brilliant and engaging children's work that is so enjoyed and cherished by all in the 9.15am congregation. Being able to share what the children have done in their groups continues to build relationships across the service. Thank you so much to Jane Keen for all the hard work she puts in, and for the amazing team who support her!

## 4pm Service



The 4pm children and youth ministry serves between 25-30 children each week. There are currently two children's groups: Little Stars and Groundbreakers. Little Stars serves children aged 0-5 and Groundbreakers is for children aged 5-11. Little Stars has a small but amazing team, providing a safe, relaxing, fun and welcoming space for the group. We have toys and crafts and gather together for a story and singing. Snacks and drinks are provided for the children, as well as for the adults who choose to stay with their little ones. The team do a brilliant job at welcoming families into the group. This year one child moved from Little Stars into Groundbreakers. Groundbreakers is a fun, active session where we learn about the bible, God's love for us and how we can live in his way. As we learn we split into different areas: craft, build, think, quiet and games through which we explore more about the theme. This year 6 children moved from Groundbreakers to Focus. We celebrated this by each child receiving a starting secondary school guide, a mug, chocolate bar and voucher for Bay Leaves Larder for them and a parent to have some one to one time over the holidays. To ensure a smooth transition and to enable them to start to build relationships with older children, Tom and I organised a joint bowling, burger and film afternoon at the start of September. There is a marvelous, committed team who serve each week. Thank you to all those who support this ministry.

## Xplode



Xplode is our after-school club for children in year R - year 6, which meets every Tuesday during term time, from 4-5.15pm at St Martin in the Wood. Over the last year we have seen many changes of team members. However, this has not stopped the children from having fun and building friendships. The group had been lead by Georgia Jenkin until she started maternity leave last Easter and also by Tony and Ruth Palmer until they moved Parish in July. Following this our youth minister, Tom Young stepped into lead the sessions with the wonderful core team which we are so thankful for - we would not be able to run the club without you!

Each session we enjoy a time of craft, games, friendship-building and sharing our news from the week - which can be anything from a school trip to a wobbly tooth! We strive to make each child feel welcomed and important as we show interest in them and their families. Quite a few of the children are non-church families who we have met throughout Little Stars, proving that our mission outreach to the community is working and needs to continue. Over the last part of 2019 our numbers have reduced to approx nine children per week and therefore we are planning a re-launch of the group. This will involve us as a team using social media, flyers and sharing with families to increase our numbers, as we feel Xplode is a place where many children and families could be blessed and introduced to church events through it. In December 2019 Debbie Pearce was appointed Children's and Schools' Minister and she will be working to move this vision to the next step. We look forward to seeing what 2020 brings for Xplode!

## Messy Church



Messy Church has continued through 2019, seeing many baptism families and families from both Xplode and Little Stars joining us. It has been wonderful to see some of these families making this service their home, and it is great to see them each month. The team continues to be an incredible support in everything that is done, and it is a privilege to work with such a diverse group, looking to serve the parish and all those who attend. A huge thank you to those who serve on the team; everything you give is so appreciated and so valuable.

Messy Church is an amazing blessing to those that attend and so many families feel comfortable coming along and joining in; it's especially encouraging to see children engaging in worship and prayer. The themes for Messy Church 2020 are going to focus on The Trinity, with the first few months look at The Holy Spirit, then The Father and then Jesus (finishing perfectly in time for Christmas!). We are also going to be looking at how we can be a greater presence and blessing to the community around us.

## Holiday Club



Holiday Club in 2019 was again held at Easter. We had 61 children and 16 leaders and helpers for the week. On arrival, we joined in with big games lead by Garry Roberts, before being welcomed by the rest of the upfront team (Tony Palmer and Tom Young). We would go through our daily rules, before taking part in a team challenge. We would then spend time in three activity zones: craft, food and sport, with the groups rotating around every 15 minutes. We then enjoyed some snacks and drinks before gathering all back together in the hall. We watched a short clip from *The Lion, The Witch and The Wardrobe*, before having a

short talk linking the clip to the Gospel. We then had some lively worship with lots of actions and jumping around. We would finish up the day with a messy leader challenge and time to hear some of the children's best jokes. Each day the children had opportunity to win points for their team and at the end of the week we have an overall winning team which all got some prizes. A huge thank you to the incredible Holiday Club team, who worked so hard and created such a great week that the children loved!



Holiday Club will run in 2020 from 6-9<sup>th</sup> April; the theme is Wonder Zone, which is all about discovering God's amazing universe and the wonders that it contains.

## Film Afternoon

We followed up holiday club with a film afternoon: over 50 children came along to enjoy the *Lego Movie* with popcorn and sweets, followed by hotdogs.

## **Cream Tea**

In July we held a cream tea for families in our Parish who we have got to know through baptism or who come along to Little Stars toddler group. Almost 100 people joined us on a hot and sunny afternoon for scones and cake, crafts, games and bouncing on a bouncy castle!

## **Back to school**

This year we focused heavily on celebrating children returning to school after the summer holidays. At St Martin's we prayed for teachers and school workers and had a prayer of blessing over backpacks. At St Boniface we had an afternoon of fun with a bouncy castle and games. At both churches, every child got a back to school bag with hot chocolate, a chocolate bar, koosh ball and a prayer chart with encouraging bible verse for each day for the first week. Parents also got a bag with biscuits, tea bags and prayers to pray for their children each day for the first week. Other members of the congregation were also encouraged to pray that week for teachers, children and parents.

## **Schools ministry**

We continued to visit schools this year in our assembly programme for the academic year 2018 - 2019. The schools we regularly visit are:

Hiltingbury Infant School

Hiltingbury Junior School

Merdon Junior School

Scantabout Primary School

Fryern Infant School

Fryern Junior School.

We have also started to rebuild links with Chandler's Ford Infant school, which is really exciting. This year we have provided a small gift of tissues, hot chocolate and biscuits for every parent whose child was starting in year R at Chandler's Ford infant school. This was much appreciated. In December a group from the school visited the festival of cribs 'Many Mangers' to both look at the nativity scenes and to sing some carols with visitors from Challoner House. During 'Thy Kingdom Come' we were able to leave prayer boxes for teachers, parents and children in Chandler's Ford Infants and Merdon Juniors.

It's great to be able to go in to the local schools and present a biblical message and talk about the love, peace and joy of God. In doing so we are reaching around 1600 children. One of the biggest benefits of this is when we see the children elsewhere and they recognise us as the people who come in from the Church. Throughout the year we had a number of schools come into the churches for different lessons about the Christian faith, which was yet another way we were able to effectively link with the schools.



2020 is shaping up to have some excellent new opportunities with the local schools with new initiatives such as Open the Book; Pray, Bake, Read; and Prayer Spaces in Schools.

### **Thank you!**

None of our children's work would be possible without the generosity of so many people. Thank you to all those who contribute time, energy and prayer into our incredibly important and exciting work!

## **Youth Ministry**

*Our Youth Minister, Tom Young writes:*



2019 was my first full year in the Parish, and with major changes to the youth groups made in September 2018, it seemed it would be a year of relative stability (despite the fact that Amy and I were having our first child!). However, with Georgia, Tony and Garry all leaving this Parish, stability wasn't always as easy to come by as first expected! That being said, I am very thankful to the exceptional youth team because they can always be counted on to do an excellent job and to provide stability and assurance throughout the whole year. So, to that end, I would like to formally thank Julie Allen, Jane Bennett, Tim Bird, Claire Brendish, Linda Chant, Steph Forward, Rob Hayter, Carole Hodgson, James Jenkins and Becca Wicks. Although they have left us now, Tony and Ruth Palmer and Garry and Nicky Roberts, were also instrumental in helping with all manner of youth work in this Parish...their departures from Chandler's Ford certainly rocked the boat, but that's only because they had been steering said boat so faithfully in their time here, and youth work was a big part of that.

### **Wildfire**



I set this group up with the focus on fun and games. I wanted to provide a space for teenagers to still be children and for them to feel safe, supported and reminded that they are allowed to be silly! There's no intentional Christian input, this is purely outreach to make relationships and be a blessing.

I have done very little promotion of this youth group but have seen numbers rise from 15 a week to around 24 a week! There could easily be 30+ young people there if all came one week. This is an amazing opportunity to love and support the young people. The youth team have been able to build really strong relationships with many of the young people



and we are having some excellent and deep one-to-one conversations with them. The fact that the young people have been bringing their friends along shows that it's a place they enjoy and feel safe in.

Throughout the year we have done several socials, from playing ultimate frisbee at The Hilt, to archery at the scout hut. We have gone ice skating and hosted a Christmas meal. As well as the times out, we have had some hilarious times in the church with lots of different games and challenges! We've even had discussions about the environment, drugs and alcohol.

Since September we've had an influx of Year 7 boys, which has very obviously changed the dynamics of the group. My desire is to be able to set up different zones at Wildfire so the young people can choose which zone they want to be in and therefore what they want to engage in. This would also allow me to have a "quiet/prayer zone". Unfortunately, I do not have the required number of leaders to be able to do this. In 2020 I am hoping to bring more people in to help at Wildfire so we can even better serve the young people here.

I am also wanting to run a Youth Alpha as a separate event, but this won't be until later in the year when hopefully there's a bigger team and I've been able to carve out more time to do so. Another hope for the year (October half-term) is to go on a residential weekend away, where there will be lots of activities, as well as a chance to bring in sessions on faith and the good news of Jesus.

### **Focus**



There hasn't been much change in the way the youth provision during the 4pm service runs. The first part of 2019 saw this group only have about three youth part of it, but since September and there being more young people moving into Year 7, this group regularly has about six young people there. We are really forming together and the young people are becoming much more comfortable with each other and with sharing thoughts and questions.

At the very end of the summer holidays, Becca Wicks and I took this group bowling and then back to St Boniface for pizza and a film. This was a great afternoon as it allowed us to get to know the youth and for them to get to know each other, as there were a good number of new youngsters joining this group. I feel that this went a long way in helping them feel more comfortable around each other. All of these young people also come to Wildfire so they can continue their friendship in a more social capacity there.

Wherever appropriate we have followed along the same teaching as the adults have in the main service. This means the youth can speak to their parents about what they have learnt and picked up and they are all talking about the same thing and can encourage each other.

### **Fuel**



This group is basically church for young people. It has a very core group or around twelve young people (all but one are girls!). This group has been an amazing space for the young people to express their faith and learn more about it. We spend the first half an hour just chatting to each other over some snacks and milkshakes and getting to share life together. We then have a time of worship; this is sometimes done by using YouTube videos, but quite often some of the young people lead us in a time of worship. It's been amazing to see the young people using their gifts and growing in confidence in this and it was something I really desired to see from the outset.

After our time of worship there will be some sort of teaching slot, with space for group discussions or structured prayer/response times. A few of the young have also led these times too, which again is amazing to see! We have had teaching sessions on sex and relationships, hearing God, the Trinity, prayer and are currently doing a series on faith and mental health. The structure and members of this group haven't changed much at all over 2019; we had a few new members join as they started in Year 9 and they have bedded in very well and very quickly became part of the group.

The challenge for this group is to create a space where myself, or any other leader isn't "needed"...what I mean by that is that I would love to know that if, for some reason all the youth provision suddenly stopped, they would still decide to meet up, pray, study the bible and worship without it being set-up and run for them. With a few of the youth off to university in September they will need the discipline of knowing how to pray and worship when they don't have a youth group, church or CU to go to (although I have told them that the first thing they should do when they get to Uni is to find a church and/or CU!).

### **School links**

I have continued to be a part of the primary school assembly team and was heading this up as maternity cover for Georgia. I was also able to run a session for the RE pupils in both Year 10 and Year 11 at Thornden, as well as go into Thornden and help deliver a Year 6 RE taster session. I was hoping to have been able to have built stronger relationships with our secondary schools by now, but a) it's been harder than I anticipated, for various reasons and b) I spent much of last year investing my time into primary schools through assemblies and hosting sessions in church. With the new Homework Café initiative (see below) I'm hoping this may bring a new angle by which I can have more influence in the secondary schools

### **Homework Café**

Since starting as Youth Minister in Chandler's Ford, I quickly realised that the thing teenagers talked about the most was school. When I asked how their week had been the conversation almost always ended up being about school and most of those times it was about homework. Young people were often turning up to youth group with pieces of unfinished homework, or mentioning how when they get home, they will need to do their homework. It also didn't take very long to notice the amount of pressure the children felt under to constantly be doing well and achieving high grades. This, coupled with the plethora of extra-curricular activities is creating a high amount of stress and a low amount of rest; this is an environment where mental health issues thrive. Chandler's Ford is a place that is well known for its high achieving schools, with many parents moving into the area so their children can attend these schools; whether said or not, this automatically puts certain expectations upon their children. At a time when young people are also under more pressure now than ever before to look, act, dress and be a certain way, it's no wonder we are seeing more mental health issues, more breakdowns and more recreational drug use within teenagers than ever before. Therefore, having successfully been awarded a grant from *Allchurches Trust* to help get this initiative up and running, I am starting a Homework Café every Thursday 3pm – 4:30pm at St Martins, beginning after February half term. I am using the grant to purchase a few laptops, a printer, some text books and refreshments. This is going to be a space for young people to come along and get some work done in a relaxed and supportive environment.



## **Year 7 drop-in**

At the very start of the 2019/20 academic year I ran a Year 7 drop-in every Thursday from 3pm – 4:30pm for the first five weeks. It had the aim of being a space for Year 7s to come along and unwind, have a chat and grab some refreshments as they settle into their new secondary school. It was a very informal and unstructured space but a chance for me to make some new connections with the young people in the Parish and to promote the other youth groups and facilities that I run. It also gave me an opportunity to calm any nerves or fears that any of the new Year 7s had about such a big change in their lives. The turn-out was very small, but each week a few young people came along and we played some card games. Out of it a few of those that came now regularly come to Wildfire youth group, so the relationship has managed to continue, which is a success.

## **Soul Survivor 2019**

The big event of the summer (and possibly the whole year) was the five day camp at Soul Survivor. Garry Roberts, James Jenkins, Steph Forward and Madeline Cole and I took fifteen young people to the festival. It was a truly amazing time and I was able to witness the youth group grow much closer to one another as they shared things on a deeper level and made themselves available to be prayed for and to pray for each other. Watching the way they believed God that He could work through them was inspiring, as was being able to witness them lift high the name of Jesus unashamedly and passionately. Four of the young people committed/recommitted their life to following Jesus, which was amazing! We also saw God bring about both emotional and physical healing as well as showing the young people how much He loves them and is for them. Every day, along with the two main meetings, the young people would attend various seminars on topics such as worship, hearing from God, identity and relationships; again it was so uplifting to watch them want to learn more and experience more of God. This year was the last ever Soul Survivor so we are off to Limitless Festival in August 2020. Although we have never attended Limitless Festival before it has a very similar ethos and feel to Soul Survivor.

## **Looking forward**

The weekly youth groups will keep going and developing as this year goes on and there will be socials happening to help bring these two groups together.

In Easter we will be running Holiday Club which many children are already looking forward to after last year's huge success.



As already mentioned, in the summer holidays a small team and I will be taking the youth to Limitless Festival for a week of camping, worshipping, teaching and having a lot of fun! Then in October I will hopefully be able to get a weekend away up and running too.

It's amazing to have Becca and Debbie as Children's Ministers in the Parish and we have already been hatching some really exciting things for this year as we look to create a unified vision for 0-18 year olds.



There will no doubt be many more socials this year; I have an eye on going to Flip-out soon, and the girls at Fuel really want to do the Ikea challenge! The thing I'm most looking forward to, as I write this, is the return of sun and better weather so we can start to venture outside and do scavenger hunts, games in the park, wide games and generally have more space and freedom!

## **Summary**

So, as I said at the beginning, this year wasn't the year of stability I first assumed it would be; my job role changed a fair bit (not on paper, but in practicality) as I took on several parts of Georgia's role as maternity cover, as well as taking on more responsibility for the 4pm after Garry left. However, I look back on 2019 with gratitude and joy. There is so much to be thankful for: God is good, He is very much still on His throne and the fact that He would use us to advance the Kingdom of Heaven in this world is both staggering and humbling. If there is one thing that 2019 taught me, it is that no matter how much the world (as a whole, or our own little world) is shaking in uncertainty, Jesus is the solid-rock, a foundation that does not shake and tremble and a name within we can trust.

## **5.2 Worship and spiritual growth**

**Psalms 147:1** 'Praise the Lord! How good it is to sing praise to our God'

Throughout 2019, a diverse range of services were held at St Boniface and St Martin in the Wood. Most Sundays, our 9.15am and 10am Holy Eucharist services, along with 4pm service constitute the services offered. The All Together Service with Communion was launched mid 2019 on the first Sunday of the month at St Martin's. Messy Church held at St Boniface on third Sunday of the month at 10am continues to thrive.

In 2019, there were several changes of regular services provided. From July onwards, the Evensong service pattern was changed to the first and third Sundays in the month. Encounter ceased as a monthly service. It enabled us to engage in extended worship of God, as well as having space to reflect and wait on God and often engage with God creatively. We thank Stuart and Ruth Divall, who co-led the service and also those who helped to run this service. In the Autumn, Ascend was launched on third Sunday of the month at St Martin's at 7pm. The service focus is worship and prayer.

In March, PCC voted to continue with the pattern of Sunday 8am Holy Communion services at St Boniface on the first and third Sundays of the month. Midweek communion services are held at both churches weekly. Christmas services were very well-attended and there was also good attendance at our Easter services too.

Though we have not had healing services in 2019, in both churches, anointing with oil, the laying on of hands and prayer have continued as requested during the year. We thank the Healing Prayer Group members who have met regularly in the year to pray for healing.

In the parish, a number of special services were held during the year. Our regular patronal festivals in June and November, All Souls' service and Remembrance Sunday services were held.



A range of other special services, including St George's Day, Parish Pentecost Service, Harvest, Christingle and carol services, were held during the year for schools and community groups such as the Scouts, Cubs and Beavers. We have had a number of Sundays with just one joint service, at the end of the months of August and December.

The 4pm Informal Service, has continued to gather at St Boniface. The leadership team of Tony and Ruth Palmer, Penny and Ian Thatcher, Craig and Georgia Jenkin, Stuart

and Ruth Divall, Garry Roberts and Ian Bird have met regularly. Over the year, with staff changes this group changed and Sarah Smith, Giles Richardson, James Jenkins, Debbie Pearce and Becca Wicks all joined this coordinating team. We want to thank everyone who have continued to contribute to the 4pm service in so many different ways.



As a parish, we are blessed with people who use their musical gifts in leading our parish worship in all its diversity. Thanks are expressed to the St Boniface choir, directed by Dr Hugh Benham, and those who have played the organ for services at St Boniface and St Martin in the Wood. We hope to appoint another organ scholar soon.

A good number of gifted singers and musicians regularly sing and play at the 4pm service each week and we are blessed to have people with such gifts in the parish. Musicians and singers have also contributed to All Together services, and other services and we are very grateful for all the energy, creativity and enthusiasm they bring to our worship. We continue to pray and reflect on the breadth of services we offer.

Many people contribute to our parish worship in many different ways and offer their time and gifts to God as servers, sacristans, church cleaners, flower arrangers, stewards, lesson readers, intercessors, communion administrators, worship leaders, band members, technical team members, refreshment providers and administrators that enable our parish worship to happen week on week and at the major festivals. They are crucial to our worshipping life and a huge thank you for all that you continue to do!

Some in the parish also attended local ecumenical Lent groups, organised through CTCF (Churches Together in Chandler's Ford), entitled 'Amazing Love' and based on Isaac Watts' famous hymn 'When I survey the Wondrous Cross.'

Men@8, a men's prayer and bible study group, continues to meet on the first Saturday morning of the month at 8.00am. We would like to thank those who have led and hosted this group.

A number of our parishioners were involved in the Women's World Day of Prayer Service held in March at St Martin in the Wood.

We are keen that people read the Bible regularly. Our church members are personally encouraged to read the Bible regularly and around 30 people subscribe to Bible Reading Fellowship notes. We wish to thank Sandra Laythorpe, who continues to organise subscriptions and the distribution of

BRF notes across the parish. Sample copies are available should you wish to try the notes, and Sandra is very happy to talk about setting up a regular subscription.

It is a privilege to be able to use Bay Leaves Larder on Hiltingbury Road for parish courses. We would like to express huge thanks to Sarah Guilder for the continued use of her lovely café.

This year we were involved again in the 'Thy Kingdom Come' initiative. During the novena, Tony organised a prayer space in St Martin's chancel enabling people to creatively pray for various issues, including local and worldwide mission, those in need in the parish and personal issues.

Our parish branch of the Mothers' Union has continued to meet on a regular basis for daytime and evening meetings and socials.

## 5.3 Mission

The Bishop of Winchester, Bishop Tim Dakin, and our suffragan Bishops David and Debbie are continuing to lead us to become a mission-shaped diocese. More information can be found on the diocesan website [www.winchester.anglican.org](http://www.winchester.anglican.org). Along with all other parishes in the diocese, we have developed another three-year Parish Mission Action Plan (pMAP). This document can be found elsewhere in this report and has been submitted to the diocese. In essence, we feel that God is calling us to a time of 'equipping the saints' of discipleship exploration and deepening spirituality, ready for the next phase of mission in the parish. The PCC regularly reviews the plan and progress.

The Mission Committee has continued to oversee the parish mission day scheme for supporting overseas and local Christian mission organisations. This year we had six advertised Sundays where we heard about and donated to the work of the following organisations: USPG, Church Army, Friends of St Anne's, CMS, Bukedi Diocese and the Children's Society (Christingle). We were delighted to be able to welcome representatives from some of our mission partners including Rebecca Broadman (USPG), Capt. Tim Hyde (Church Army), and Canon Keith Price (Bukedi). Our visiting speakers significantly raised our awareness of the diversity of work being carried out by these organisations to share God's love around the world. We would like to thank those mission representatives involved in organising and hosting our guests in 2019. The PCC has continued to support our extra-parochial giving at 10% of our income. Also supported in the year were local charities, including Fledge, ARK, Eastleigh Basics Bank and Winchester Churches Night Shelter.

The Parish Discipleship and Mission document continues to be revised. The committee has organised people involved in various areas of ministry in the church to speak briefly about them to congregations on some of the second Sundays in the month over the year, to increase knowledge of what we do in the parish and publicise personal opportunities for getting involved.

We thank the Mission Committee members: Una Barter, Jean Nolan, Anne Addiss (co-chair), Tricia Urquhart, Ian Bird, Giles Richardson and Lynne Mursell (co-chair) for all their enthusiasm and hard work. The committee would also like to thank church members for your interest, support and generosity to our mission partners and the charities that the parish has supported during 2019.

In the main morning services on Sunday 29<sup>th</sup> April, Mary Jackson spoke about the work of Christian Aid. The parish was involved again in the local 'Big Brekkie' event. Thank you to everyone who collected for Christian Aid week this year, collecting around £2,500.

This year, we supported two charities, ARK (Acts of Random Kindness) and Fledge (a local charity working with young homeless persons) and each received over £500, raised from the Shrove Tuesday lunch and Lent lunches at St Boniface. We want to express our thanks to all who prepared and served the food during Lent 2019.

The parish continues to support ARK, with several individuals involved in visiting and support.

After ten years of faithful and fruitful operation, Chandler's Ford Street Pastors scheme ceased in August. A Thanksgiving service was held in St Martin's led by Garry celebrating all that the Street Pastors had done in Chandler's Ford.

Along with other churches in Chandler's Ford, members of the parish are involved in Chandler's Ford Chaplaincy, a service for employees in local businesses. The work of the chaplaincy continues. In the parish, thanks to Jackie Richardson and Polly Gleeson for all their work in this area, along with David Wrighton, Francisco Lloret and Adrian Nance.

The parish has practically supported Eastleigh Basics Bank and Hazel Bateman and Sue Caukwell continue to act as our Basics Bank champions. Thank you to all who continue to support this vital local work. This year our harvest gifts went to Winchester Churches Nightshelter.

Regular Traidcraft stalls were held at both churches, as well as occasional special events evenings at St Martin's, such as the Fairtrade Fashion Show and the Autumn Market, organised by Tricia Urquhart. Our thanks to Tricia Urquhart, Barbara Dobson and Hazel Bateman who organise stalls at St Martin's and St Boniface respectively, and to all their helpers.



We continue to value our strong links with our local ecumenical partner churches in Chandler's Ford, and our work together in mission. With our sisters and brothers in local churches together we are involved in a number of activities including Christian Aid Week, our local Street Pastors (until August), Chandler's Ford Chaplaincy, Good Neighbours Scheme, Eastleigh Basics Bank support, Fryern Funtasia and Lent groups. Also, during the Week of Prayer for Christian Unity in January, visits were once more organised to other churches. This was well received.

The clergy/ministers 'drop in' meeting on a Wednesday every month at St Boniface for discussion and prayer ceased. The ministers are organising quarterly meetings instead on a Thursday afternoon. David Parkinson continued as chair of CTCF and Hazel Bateman continued as secretary. We are blessed by having a local Churches Together group that is so engaged in ecumenical mission and fellowship.

Occasional offices provide mission opportunities in this parish. Our schedule of baptism preparation evenings on the last Thursday of the month have continued at St Boniface with a member of the clergy and the baptism lay pastors involved.



Wedding preparation for groups of couples took place on Saturday mornings in January at St Boniface led by the clergy, with support from those who help in our wedding



administrative process and services. Also, members of the clergy prepared any couples that were not able to attend the early year preparation sessions. The clergy wish to thank Barbara Dobson, our parish Weddings Co-ordinator for all her hard work in ensuring that our wedding couples have a brilliant, bespoke and memorable marriage service. Thanks go to Anita Jarman, our Parish Clerk, who assists Barbara at the services.

## 5.4 Church centres

### **St Boniface Centre and St Martin in the Wood Centre**

The two church centres are especially valuable because of the outreach opportunities they provide to the community in Chandler's Ford and beyond. In addition, they provide a significant financial contribution to our work and worship.

The centres are regularly used for a wide range of church activities including children's groups Little Stars, Wiggle Worship, Groundbreakers, Explorers and Xplode, and youth groups Wildfire, Fuel and Focus. Beacon Café, Holiday at Home, parish lunches, Film Club, Mothers' Union, Men's Breakfast, Afternoon Guild and Novo also offer friendship and outreach for adults. The team who have been planning lunches at St Boniface for a number of years retired after the Harvest lunch. We would like to thank them for their dedication and hard work and this offers an opportunity for others to come forward who may be interested. The centres also provide a meeting place for community users including Guides, pilates, yoga and dance groups, therapeutic groups, blood transfusion service, U3A, out of school activities, gardening and a number of other one-off events.

The two centre committees have combined to form the Parish Church and Centre Committee and meet regularly during the year to ensure the buildings are well maintained, and that health and safety and safeguarding standards continue to be met. The committee is well supported by volunteers to achieve this.



## 5.5 Administration and communication



The parish office is the administrative hub of the parish and plays a vital role in our mission. It is run with cheerful, calm efficiency by Parish Administrator Suzie Pavitt. She is ably assisted by Judith Bird, Anita Jarman, Ann Brew, Barbara Dobson, Jenny Greasley and Jenny Bocket, who carry out a range of office tasks on a voluntary basis. The parish office is a good witness to newcomers and visitors to the parish. It helps tremendously with people involved with weddings, baptisms and funerals, and can be the first port of call for those in distress.

We continue to be grateful to David Lewis for all that he does in producing the parish magazine and for all those who have contributed to it in 2019. Our thanks also go to Debbie Pearce who has taken photographs, used by Jane Duxbury to produce the front and back covers of the magazine, and also to the wider magazine team, who have faithfully typed, proof-read and distributed the magazine around Chandler's Ford. Judith Bird has continued to compile the weekly paper newssheet, and the emailed weekly news, for which we would like to express our heartfelt thanks. If anyone would like to receive parish news electronically then please contact the parish office.

The parish website continues to be another useful means of communication with visitors and congregation alike. Our thanks go to Jane Duxbury and Tom Young for all that they have contributed to this and also to Tony Palmer for all that he contributed to this up until July.

## 5.6 Social events

**Afternoon Guild 2019** – *chairwoman Josie Smith writes:*

Afternoon Guild meet on the second Tuesday of the month at 2.30pm at St Martin's and is open to women and men of whatever age, all are welcome. We have an interesting and varied programme. In 2019 we enjoyed an illustrated talk by Jane Keen, member of St Martin's, who is an engineer on her huge project in the Netherlands, building what will be the largest sea lock in the world, lifting ocean going ships onto the Amsterdam Canal. We were all in awe at the sheer size of the project. Our own Hugh Benham spoke to us on music and hymns, Margaret Doores on family history and Revd David Boutflower about being a magistrate, which were just a few of our talks.

A one-off this year was an evening meeting when Professor Edward Hill, head of the National Oceanography Centre Southampton, gave a talk on 'The Ocean of the Future.' We were reminded that there is only one ocean which flows all around the earth. There are no borders - just different names: Antarctic, Pacific, etc. We have all seen news on the television of our polluted seas and this generated great interest. We were very fortunate to have Edward to speak to us: in the midst of International meetings and conferences he found time to come to St Martin's. A hundred people were present and the prolonged applause at the end showed our appreciation.

Each June, we have a strawberry tea and in December a Christmas tea, which last year included a musical entertainment.



The Guild programme for 2020 includes 'Finding Lisa in Tonga: a father's quest', 'South African Safari and the Victoria Falls' and 'Helping protect you from fraud' with Mark Scovel of the Blue Lamp Trust. Of course, there is always time to talk over a cup of tea at every meeting. Copies of the programme are available now at both churches. If you and/or a friend are interested in coming, you can be assured of a warm welcome. We look forward to seeing you!

### **Beacon Café - organiser Judith Bird writes:**

The Beacon Café has been running at St. Boniface on Tuesday mornings for over four years, providing delicious cake and coffee to anyone who is on their own, or would like some company. We welcome people of all ages, although the age range is predominantly those in their more senior years. There is a 'men's table', which has gradually grown in number. This table now includes one gentleman who had seen our signs outside for a number of weeks before he bravely walked through the door. He hasn't missed a Beacon Café since his first visit!



There are teams of helpers who regularly bake cakes, give people lifts and chat to people over coffee. There is also the wonderful kitchen team of David, Rachel and Jo who set up, serve coffee and cake with a smile and have the unenviable task of clearing up.

We also have a craft table, run by Jane, who each week comes up with a new craft to make. There has been a vast array of items produced including jewellery, cards, Christmas decorations and some very lovely reindeer. We have discovered that there are very talented people in our midst.

Amidst all the fun and laughter that happens on a Tuesday, the helpers are always a listening ear for people to talk about concerns, often around health or family. We pray at the beginning of each session and have been thrilled to see people arriving early so they can join us in this prayer time. Our aim to reflect God's love to anyone who comes through the door, so people know they are valued and cared for.

### **Regular events included:**

- The Holiday at Home programme has been running for almost eleven years in Chandler's Ford and is currently held every five to seven weeks, from 10.30-4pm, costing £6 per person. Linda Read and a small team of helpers cater for senior citizens in the community. Guests have a welcoming cup of tea/coffee, fresh cooked main lunch, with a choice of six-plus desserts (mainly good, old-fashioned ones) and afternoon tea. Entertainment ranges from armchair aerobics to good music from 30s, 40s 50s and 60s, musicians, choirs and singers, a magician and even Father Christmas. There are draw prizes, different types of quizzes and bingo, with the emphasis on fun. The dedicated team of helpers prepare and serve the food and also help the guests as necessary.

- A number of coffee mornings were held throughout the year, including the annual Christmas Coffee Morning, this year organised by Judith James.
- Thanks are expressed to Ann Brew and her catering team who held a Shrove lunch, Lent lunches, a Harvest lunch, after which the dedicated team retired.
- Film nights continue to be organised by Barbara Dobson and are often on the second Thursday of the month. A wide range of films are shown in the Cloister lounge and all are welcome.



- The Men's Breakfast group has continued to meet on the third Saturday of the month, from 8.30-10.00am either at St Boniface or St Martin in the Wood. Those attending, church members and their friends, enjoyed a cooked breakfast and a wide range of talks and discussions on religious and other matters.
- Novo is our women's bible group which is held at St Martin In the Wood church every Friday morning 10-11.30am, term time only. We gather to share our lives, explore God's word and its relevance to us and of course have plenty of laughs and cake! Novo has a mixed age group of about ten wonderful, encouraging and friendly ladies attending each week. Within the group we have a few mums with younger children and therefore a creche is provided for the little ones to have fun and make friends. Over this last year we have enjoyed studies on the book of Numbers and Gideon as well as a study called 'You're the girl for the job'. Each week we follow a DVD teaching. However, our group has always been a flexible group where ladies don't feel they have to attend every week if family or work commitments get in the way. In September we also ran the Parish Macmillan Coffee morning and raised an amazing £292.65!
- The Mother's Union runs an afternoon and an evening group. The afternoon group meets monthly on the last Wednesday of the month and the evening group also meets monthly in members' houses. These are organised by Pauline Lewis.
- St Martin's Lunches are most months and usually on the second Thursday of the month. These are organised by Margaret Doores.

## **Other events included:**

### **January**

PCC Away day  
 Week of Prayer for Christian Unity  
 Churches Together Church Swap

## **February**

Baby shower for Georgia Jenkin and Amy Young

## **March**

World Day of Prayer

Beatle Drive

Shrove Tuesday Lunch

Big Brew coffee morning and Traidcraft run by Men@8

Lent Lunches for Winchester Hospice and ARK

## **April**

Narnia Holiday Club

## **May**

Fairtrade Fashion show

Plants and Craft Sale

Thy Kingdom Come

Prayer and Vision night



## **June**

Parish Quiz night to raise money for defibrillators

Pentecost Sunday and hog roast

St Martin's Summer lunch

## **July**

Farewell teas for the Palmers and the Jenkins

'Our Oceans.. the future' talk by Professor Ed Hill organised by the Afternoon Guild

Traidcraft stall

## **August**

Parish Day out and BBQ at River Hamble Country Park

A group of the youth went to Soul Survivor

## **September**

Interesting Intercessions workshop led by Sally Dakin

Tony Palmer's Licensing in Bitterne

Macmillan coffee morning

## **October**

Harvest Festival and Lunch – we said goodbye and thank you to our regular catering team

Rugby World Cup with bacon rolls provided by the Men's Breakfast club  
Traidcraft stall

## **November**

Twinning visit to Villeneuve-Saint-Georges  
Fairtrade Christmas shopping evening  
Volunteers Evening – St Martins  
Firework Party – this was sadly cancelled due to the weather  
Quizaid  
Many Mangers – A Festival of Cribs  
Garry Roberts' leaving tea and licensing service in Sholing

## **December**

Youth Christmas meal  
Youth ice skating trip  
Festive Beacon café with Quiz  
Christmas coffee morning  
Carol Singing in ASDA and Winchester hospital  
Opportunities to host the Posada Christmas figures



## REVIEW OF FINANCIAL ACTIVITIES AND AFFAIRS

One of the priorities in our Parish Mission Action Plan is to “go deeper” with God in discipleship and prayer and for each of us to grow spiritually. It is no coincidence that in parishes where growing as disciples of Christ is seen as an important part of church life there is also a desire to give generously in time, skills and money. Responding to God’s generosity and growing as disciples tends to go hand in hand.

Our giving to mission and aid agencies at home and abroad has been maintained at 10% of budgeted income, which amounted to over £30,000. In addition to this there were many collections for special causes that raised a further £6,250 as well as the defibrillator appeal, which stands at £3,700.

The accounts might give the impression that 2019 was a quiet year with little changing when we all know how much change there really was. This was no less true in the financial arena where we have opened a new current account in order to avoid the charges that were being levied on our old account. This reflects the ever-changing financial environment that we see in our daily lives. More evidence of change has come with increased use of contactless card donations, which accounted for £370 of our Christmas collections.

### Overview of Accounts

Expense for the year exceeded income by £6,200 resulting in a consolidated balance of £110, 831 at the end of the year.

No legacies were received during the year.

A grant of £1,340 was received to help set up the homework café and additional gifts totalling £1,500 were received to support our work with children and young people. This money is gratefully received and is also great affirmation of the work being carried out by our Youth and Children’s Ministers.

### Reserves

The Parish reserves policy is reviewed annually by the PCC and currently states:

It is the policy of this Parish to hold unrestricted reserves in the General Fund equivalent to two months budgeted expenditure. At least half of this amount should be held in deposit accounts.

The Fabric Fund is intended to cover unforeseen building problems, works identified at the next Quinquennial inspection and likely expenditure within the next 5 years. It is the intention that as it is used to fund work it will be restored up to a reserve figure of £30,000. The PCC will look to achieve this in a reasonable period of time, taking into account other demands on funds.

### Thanks

The administration of parish finances requires time and care throughout the year and thanks are due to:

Sue Frane – Assistant Treasurer

Ann Brew – Finance Administrator

Jim Rooke – Regular Giving and Gift Aid Administrator

## Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

### **Funds**

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

### **Incoming resources**

#### ***Voluntary income and capital sources***

Collections are recognised when received by or on behalf of the PCC.

- Planned giving receivable under Gift Aid is recognised only when received.
- Income tax recoverable on Gift Aid donations is recognised when the income is recognised.
- Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
- Funds raised by fetes and similar events are accounted for gross.

#### ***Other income***

Rental income from the letting of church premises is recognised when the rental is due.

#### ***Income from investments***

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

#### ***Gains and losses on investments***

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

### **Resources used**

#### ***Grants***

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

#### ***Activities directly relating to the work of the Church***

The diocesan Common Mission Fund contribution is accounted for when paid. Any contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

### **Fixed assets**

#### ***Consecrated property and movable church furnishings***

Consecrated and beneficed property of any kind is excluded from the accounts for s.96 (2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). Items with a purchase price of over £1,000 may be capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight-line basis, if the PCC considers this to be appropriate.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2000 is written off.

#### ***Other fixtures, fittings and office equipment***

Equipment used within the church premises may be depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

#### ***Current assets***

Amounts owing to the PCC at 31 December 2019 in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the Diocesan Loan Fund, at the bank or any other approved deposit taker.

## **INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE CHANDLER'S FORD PAROCHIAL CHURCH COUNCIL**

I report on the accounts for the year ended 31 December 2019, which are set out on pages 36 - 42

### **Respective responsibilities of Trustees and Independent Examiner**

As the members of the Parochial Church Council, you are responsible for the preparation of the accounts; you consider that an audit is not required under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether any particular matters have come to my attention.

### **Basis of Independent Examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the Chandler's Ford Parochial Church Council and a comparison of the accounts presented with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit and consequently I do not express an audit opinion on the accounts.

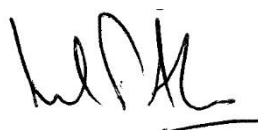
### **Independent Examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with these accounting records have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mrs. M D F Atkinson FCA  
Atkinsons Chartered Accountants  
32 Hiltingbury Road  
Chandler's Ford  
SO53 5SS

26th March 2020



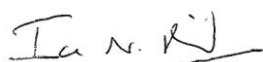
**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES**  
**For the year ended 31 December 2019**

	Note	Unrestric. Funds £	Restricted Funds £	TOTAL 2019 £	FUNDS 2018 £
<b>INCOMING RESOURCES</b>					
<i>Voluntary income</i>	1(a)	256,740	13,768	270,508	273,689
<i>Activities for generating funds</i>	1(b)	37,959	0	37,959	41,836
<i>Investment income</i>	1(c)	735	0	735	622
<i>Incoming Resources from Charitable Activities</i>	1(d)	9,480	0	9,480	16,399
<i>Other Incoming Resources</i>	1(e)	866	0	866	803
		-----	-----	-----	-----
	£	305,780	13,768	319,548	333,349
		=====	=====	=====	=====
<b>RESOURCES USED</b>					
<i>Charitable Activities</i>	2(a)	314,204	9,666	323,870	323,172
<i>Fund Raising</i>	2(b)	691	0	691	676
<i>Governance</i>	2(c)	1,200	0	1,200	1,200
		-----	-----	-----	-----
	£	316,095	9,666	325,761	325,048
		=====	=====	=====	=====
<b>NET INCOMING/OUTGOING RESOURCES</b>		-10,315	4,102	-6,213	8,301
<b>TRANSFERS BETWEEN FUNDS</b>					
(All balancing, see note 11)		0	0	0	0
<b>NET MOVEMENT IN FUNDS after transfers</b>		-10,315	4,102	-6,213	8,301
<b>BALANCES Brought Forward at 1 JANUARY 2019</b>		103,707	13,337	117,044	108,743
		-----	-----	-----	-----
<b>BALANCES CARRIED FORWARD AT 31 DECEMBER 2019</b>	£	93,392	17,439	110,831	117,044
		=====	=====	=====	=====

# **CONSOLIDATED BALANCE SHEET AT 31 DECEMBER 2019**

	Note	2019 £	2018 £
<b>FIXED ASSETS</b>			
Tangible fixed assets	7	206	206
<b>CURRENT ASSETS</b>			
Debtors	9	8,128	15,524
Short term deposits (Dioc. Loan Fnd & Deposit Accounts)		78,112	60,891
Cash at bank and in hand - General Fund		35,630	60,562
		121,870	136,977
<b>LIABILITIES</b>			
Short Term (due within one year)	10	11,245	20,139
		11,245	20,139
<b>NET CURRENT ASSETS</b>		110,625	116,838
<b>NET ASSETS</b>		£ 110,831	117,044
<b>FUNDS</b>	11		
Unrestricted		93,392	103,707
Restricted		17,439	13,337
		£ 110,831	117,044

Approved by the Parochial Church Council on 18th March 2020 and signed on its behalf by:



**Rev'd Dr Ian Bird**

**(Chairman)**



**Malcolm Banks**

**(Treasurer)**

The notes on pages 38 - 42 form part of these accounts.

## RETURN OF PARISH FINANCE

The Accounting Policies are detailed in the page headed "Accounting Policies"

### INCOMING RESOURCES (RECEIPTS)

1		Unrestric. Funds	Restricted Funds	TOTAL FUNDS	
				2019	2018
	<b>Voluntary Income</b>				
1(a)	Gift aided donations (including planned giving)	180,213	6,650	186,863	190,104
	Income tax recovered on gift aided donations and GASDS	47,595	1,663	49,258	48,552
	Non-gift aided planned giving	6,727	0	6,727	13,015
	Non-gift aided collections at services (other than planned giving)	4,660	0	4,660	3,673
	Non-gift aided sundry donations	9,731	3,240	12,971	8,028
	Special Collections and Appeals	7,814	2,215	10,029	6,567
	Legacies	0	0	0	3,750
		-----	-----	-----	-----
		256,740	13,768	270,508	273,689
		-----	-----	-----	-----
	<b>Activities for Generating Funds</b>				
1(b)	Income from the use of church buildings	31,982	0	31,982	34,867
	Fund-raising	5,977	0	5,977	6,969
		-----	-----	-----	-----
		37,959	0	37,959	41,836
		-----	-----	-----	-----
	<b>Investment Income</b>				
1(c)	Dividends and Interest (gross)	735	0	735	622
		-----	-----	-----	-----
		735	0	735	622
		-----	-----	-----	-----
	<b>Incoming Resources from Church Activities</b>				
1(d)	Magazines	2,531	0	2,531	2,751
	Fees	4,070	0	4,070	9,975
	Event receipts	2,879	0	2,879	3,673
		-----	-----	-----	-----
		9,480	0	9,480	16,399
		-----	-----	-----	-----
	<b>Other Incoming Resources</b>				
1(e)	Other Income	866	0	866	803
		-----	-----	-----	-----
		866	0	866	803
		-----	-----	-----	-----
	<b>TOTAL INCOMING RESOURCES</b>	-----	-----	-----	-----
		305,780	13,768	319,548	333,349
		-----	-----	-----	-----

## 2 RESOURCES USED (PAYMENTS)

	Unrestric. Funds	Restricted Funds	TOTAL FUNDS	
			2019	2018
<b>2(a) Church Activities</b>				
Mission Giving and Donations	31,562	0	31,562	30,940
Secular charities	0	0	0	0
Payments from special collections	6,251	0	6,251	6,567
	37,813	0	37,813	37,507
<b>Ministry</b>				
Common Mission Fund	148,019	0	148,019	140,544
	148,019	0	148,019	140,544
<b>Clergy expenses</b>				
Working expenses of the incumbent	2,186	0	2,186	2,578
Parsonage house	99	0	99	95
Assistant staff (including LLMs)	3,752	0	3,752	5,399
	6,037	0	6,037	8,072
<b>Parish Mission</b>				
General mission and outreach	6,082	2,337	8,419	11,853
Youth work	1,699	62	1,761	1,923
Children's work	1,539	0	1,539	925
Youth events	2,141	0	2,141	3,466
Children's events	593	0	593	930
	12,054	2,399	14,453	19,097
<b>Church running expenses</b>				
Upkeep of services	4,071	995	5,066	5,191
Upkeep of grounds	2,146	0	2,146	2,136
Church and Centre running costs	27,585	22	27,607	22,911
Expenditure on parish magazine	1,604	0	1,604	2,563
Salaries, wages and honoraria	58,055	6,250	64,305	68,625
Church administration	10,586	0	10,586	9,708
Major repairs, replacements and redecoration	6,234	0	6,234	6,818
New building work	0	0	0	0
Depreciation	0	0	0	0
	110,281	7,267	117,548	117,952
	314,204	9,666	323,870	323,172
<b>2(b) Cost of Generating Funds</b>				
Fund-raising	691	0	691	676
	691	0	691	676
<b>2(c) Governance</b>				
Inspection of accounts	1,200	0	1,200	1,200
	1,200	0	1,200	1,200
<b>TOTAL RESOURCES USED</b>	316,095	9,666	325,761	325,048

### 3 INCOME TAX RECOVERED

Income recovered under the Gift Aid scheme includes £2,836 (2018: £1,026) claimed under the Gift Aid Small Donations Scheme on small cash and contactless card donations for which a Gift Aid declaration had not been completed.

4	STAFF COSTS (Funded by General Funds, included in the above)	2019 £	2018 £
	Wages and salaries	64,176	69,146
	Employers National Insurance Contributions	3,663	4,001
	Employers Pension Contributions	1,449	914

During the year the church employed an organist, a Parish administrator, a PA to the vicar, a Youth Minister, a Children's Minister and three cleaners for the Church Centres.  
The value of donated assistance (administrators) has not been quantified.

### 5 PAYMENTS TO PCC MEMBERS

Georgia Jenkin was employed as Children's Minister in the parish and during the year was paid £6,328 (2018: £23,508).  
Tom Young is employed as Youth Minister in the parish and during the year was paid £25,863 (2018: £14,206).  
During the year the PCC paid £585 (2018: £621) to Jeremy Hyde for work carried out in his professional capacity.  
No other member of the PCC has received any remuneration or other benefits. There were no other disclosable transactions in respect of PCC members, persons closely connected with them or other related parties.

6	INDEPENDENT EXAMINER'S REMUNERATION	(Funded by General Funds, included in the above)	2019 £	2018 £
	Amounts payable in respect of:			
	Independent examination		1,200	1,200
			-----	-----
			1,200	1,200
			=====	=====

### 7 FIXED ASSETS FOR USE BY THE PCC

		Land and Buildings £	Total £
7(a)	<b>Tangible fixed assets</b>		
	<b>GROSS BK VALUE</b>		
	At 1 January 2019	206	206
	Additions	0	0
		-----	-----
	At 31 December 2019	206	206
		-----	-----
	<b>DEPRECIATION</b>		
	At 1 January 2019	0	0
	Charge for the year	0	0
		-----	-----
	At 31 December 2019	0	0
		-----	-----
	<b>NET BOOK VALUE</b>		
	At 31 December 2019	206	206
		=====	=====
	At 31 December 2018	206	206
		=====	=====

Equipment costing less than £1000 has not been included.  
The Land & Buildings comprises only the church car park in Hursley Road (shown as the cost of transfer of ownership to the PCC from the Chamberlayne Estates). The St Boniface and St Martin's Centres

7(b) **Investments** The PCC currently has no Investments (shares etc).

## 8 ANALYSIS OF NET ASSETS BY FUND

	Assets	Unrestric. Funds	Restricted Funds	Total
FUND NAME:	£	£	£	£
General Fund	206	67,186	17,439	84,831
Fabric Fund		26,000		26,000
<b>Fund balance</b>	<b>£ 206</b>	<b>93,186</b>	<b>17,439</b>	<b>110,831</b>

## 9 DEBTORS

	2019	2018
	£	£
General Fund	8,128	15,524
	£ 8,128	15,524

## 10 LIABILITIES

### Short Term (amounts falling due within one year)

General Fund	11,245	20,139
	11,245	20,139

## 11 FUND DETAILS

### A summary of the movements of each of the various funds follows:

FUND NAME:	Fund Bal. 01/01/2019	Incoming Res.	Outgoing Res.	Surplus/ -Deficit	Transfers of Funds	Fund Bal. 31/12/2019
General Fund - Unrestricted	80,046	305,780	316,095	-10,315	-2,339	67,392
General Fund - Restricted	13,337	13,768	9,666	4,102	0	17,439
Fabric Fund	23,661	0	0	0	2,339	26,000
<b>£</b>	<b>117,044</b>	<b>319,548</b>	<b>325,761</b>	<b>-6,213</b>	<b>0</b>	<b>110,831</b>

Figures include stock, assets, debtors and liabilities where appropriate.

### The purposes of the various funds are...

General Fund - Unrestricted - the monies used for the normal running of the churches

General Fund - Restricted - monies given for specified purposes including legacies, not available for normal running expenses

Fabric Fund - Designated - for major repairs

The sum of £3,778 has been raised towards the installation of defibrillators at both churches and is held in the General Fund - Restricted.

TRANSFERS of funds:	2019	2018
From the General Fund to the Fabric Fund	2,339	0



## 12 DONATIONS (GRANTS TO CHARITIES)

The PCC made the following gifts to charities:

<b>Mission Giving</b>	<b>2019</b>	<b>2018</b>
CMS	4,442	4,700
Eastleigh Bukedi Link	4,435	4,700
USPG	4,435	4,700
Friend's of St Anne's Liuli	4,435	4,700
Church Army	4,435	4,700
Children's Society	4,435	4,740
Christian Aid	1,445	700
Fledge	1,000	700
Christians Against Poverty	0	600
Orissa	0	700
Wings Like Eagles	1,500	0
ARK	1,000	0
<b>Total Extra-Parochial giving</b>	<b>31,562</b>	<b>30,940</b>

A variety of retiring collections, special services and events were organised for specific charitable purposes, and the proceeds were sent directly to the appropriate charities. Details of the amounts are given below.

Bukedi Link	0	190
British Legion	346	617
Winchester Churches Night Shelter	149	297
USPG	0	100
Eastleigh Basics Bank	408	193
Church Army	37	10
CMS	0	140
ARK	600	827
Collections for gifts	1,123	321
Fledge	215	827
Courage Foundation	0	1285
Home for Good	0	84
Tearfund Tsunami Appeal	0	161
Friends of St. Anne's	65	63
Crisis	1,359	949
Bishop of Winchester Ordination Fund	0	503
Traidcraft	188	0
Blue Cross (on behalf of Sherborne House School carol service)	90	0
Children's Society	756	0
Winchester Hospice	600	0
Sebastian's Action Trust	300	0
Christian Aid	15	0
<b>Total</b>	<b>6,251</b>	<b>6,567</b>

# Appendix 1

## Administrative information

The Parish of Chandler's Ford is a densely-populated suburban community situated midway between Southampton and Winchester. The two Anglican places of worship comprising this parish are St Boniface church, Hursley Road, and St Martin in the Wood church, Queen's Road. The parish is within the Eastleigh Deanery and the Diocese of Winchester. The address for correspondence is: The Parish Office, St Boniface Church, Hursley Road, Chandler's Ford S053 2FT.

The PCC's banks are: NatWest Bank, 123 Winchester Road, Chandler's Ford, Eastleigh, Hampshire SO53 2UA  
CAF Bank, 25 Kings Hill Ave, Kings Hill, West Malling ME19 4JQ

The independent examiner is: Mrs M. D. F. Atkinson, Atkinson Chartered Accountants, 232 Hiltingbury Road, Chandler's Ford, Eastleigh, Hampshire SO53 5SS.

Parochial Church Council members who have served from 1 January 2019 until the date this report was approved are:

Incumbent	Revd Dr Ian Bird
Associate Priest	Revd Garry Roberts (until 11.19)
Assistant Curate	Revd Tony Palmer (until 07.19)
Ordinand	Mrs Penny Thatcher
Churchwardens:	Mrs Pippa Giles Mrs Una Barter

### ***Representatives on the Deanery Synod:***

Jean Nolan Lynne Mursell Carole Hodgson Anne Davies	(From 04.19)
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### ***Elected PCC members:***

Christine Clark Linda Read Chris Giles Anne Addiss Jeremy Hyde Judith Bird Tricia Urquhart	(Vice-chair)
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Giles Richardson  
Penny Thatcher  
Gloria Brown  
Becky Cooke  
Audrey Beal  
Julie Bourne

(From 04.19)  
(Until 04.19)  
(Until 04.19)

***Co-opted for one year***

Tom Young (Youth Minister)

## Appendix 2

### Structure, governance and management

Parochial Church Councils were given a legal status for the first time under the *Church of England Assembly (Powers) Act 1919* and by the *Parochial Church Councils (Powers) Measure 1921*. A Parochial Church Council is a body corporate which means the PCC is a separate body from the people who serve on it and no-one on the PCC can be made liable for its debts. Being a body corporate also means that a change in membership of the PCC does not affect the PCC's liability for its debts. Each new PCC should honour the contracts undertaken by the previous PCC.

The PCC is registered with the Charity Commission (Registered charity No.1131152). The appointment of PCC members is governed by and set out in the Church Representation Rules, and all church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

There are 15 elected members who are elected to serve for a period of three years, and approximately one-third of the elected members retire every year, ensuring both continuity and an influx of fresh ideas. New PCC members are given a copy of *The PCC Member's Essential Guide* by Mark Tanner. Additional advice and assistance to new members is available from the PCC Secretary throughout the year. Churchwardens and parish officers attend training provided by the diocese when appropriate.

The Standing Committee comprises the Vicar, Associate Minister (until 11.19), churchwardens, lay vice-chair, PCC treasurer, two other members of the PCC and the standing committee secretary (chosen annually by the council, non-voting). The Standing Committee transacts the business of the PCC between meetings, often at short notice, but is always subject to the direction of the PCC.

There are five sub-committees of the PCC: the Finance and Stewardship Committee; the Parish Church and Centre Committee, who are responsible for the fabric and management of their buildings and grounds; the Communication Committee and the Mission Committee; which considers both outreach and charitable giving. A copy of the Terms of Reference under which these sub-committees operate is available from the parish office. Officers are appointed annually to carry out specific tasks, e.g. safeguarding, health and safety. Appointed officers are listed in the minutes of the May PCC meeting.

In addition, the PCC appoints representatives annually: one to Chandler's Ford Community Association and up to six to the ecumenical Churches Together in Chandler's Ford Committee.

The PCC employs a part-time administrator, Mrs Suzie Pavitt, to run the parish office and supervise a team of volunteer office assistants. The PCC also employs Miss Jo Streat as part-time PA to Revd Dr Ian Bird, a full-time Youth Minister Mr Tom Young, a schools' and children's worker, Mrs Debbie Pearce and a families' and children's worker, Mrs Becca Wicks.

## Appendix 3

### Charitable objectives and risk management

The PCC's general functions are set out in the *Parochial Church Council (Powers) Measure 1956*, section 2: 'It shall be the duty of the minister and the PCC to consult together on matters of general concern and importance to the parish.'

The functions of the PCC are:

- \* 'Co-operation with the minister (i.e. the Vicar) in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.'

The Church is called to be *pastoral* – to look after individual people; to be *evangelistic* – to tell people the Good News and invite them to accept it; to be *social* – to help the poorer members of society and those suffering from racial, economic and other forms of injustice; and to be *ecumenical* – to encourage good relations with other Christian denominations. The PCC's primary objective is the promotion of the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.'

- \* 'The consideration and discussion of matters concerning the Church of England or any other matters of religious or public interest, but not the declaration of the doctrine of the Church on any question.'
- \* 'Making known and putting into effect any provisions made by the Diocesan Synod or the Deanery Synod, but without prejudice to the powers of the council on any particular matter.'
- \* 'Giving advice to the Diocesan Synod and the Deanery Synod on any matter referred to the council.'
- \* 'Raising such matters as the council consider appropriate with the Diocesan Synod or Deanery Synod.'

This shows the link between the PCC, the Deanery Synod and the Diocesan Synod. Each PCC has on it one or more members of the Deanery Synod who act as a link between the Deanery Synod and the council.

Financial objectives are outlined in the Financial Report on pages 33-42

### **Risk management**

As trustees, members of the PCC are aware of their corporate responsibility to monitor and manage the risks to which the PCC is exposed. At the last review, all major risks were assessed and mitigation steps taken to ensure they were managed to an acceptable level of risk. The risk register is available for inspection in the parish office and will be reviewed in 2019.

The PCC has appointed a risk management officer, Mrs Linda Read, who undertakes the reviews, overseen by the clergy and churchwardens.