



Annual Report and Accounts of the Parochial Church Council for the year ending 31 December 2017

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1. Letter from the Vicar



Ian writes:

We serve a loving, generous and faithful God and amazingly he calls us to join him in mission, to be his disciples, sharing the Good News of Jesus Christ in word and in action. We have continued to engage in our parish mission through our Parish Mission Action Plan (pMAP) and to live out our parish values. As you will read in this report, you will see that 2017 has been a year of both development and challenge and I highlight some of these below. Throughout the year we have witnessed God at work in our midst.

Our work with children and young people continues to grow and develop in exciting ways. In addition to established groups that meet on Sundays and during the week, Xplode, an after-school club for primary aged children, has started on Tuesday afternoons. The launch of Messy Church in September has been a success and new families are attending this service regularly. Over 40 teenagers went to Soul Survivor this year – the largest parish group yet.

We continue to have a range of regular activities for adults, which are popular and include Holiday at Home, Beacon Café, Film Nights and Afternoon Guild, as well as regular Men's and Women's Breakfasts, and monthly St Martin's Lunches. These events are attended by those in our community, as well as our church members.

During 2017, there have also been memorable parish events and services. Many of us witnessed and celebrated Tony's ordination as priest at Winchester Cathedral. We had fun together at the Parish Day Out in Netley again this year. Christmas was celebrated in the parish with a wide range of services attended by over 1,000 adults and children.

Over the year, we had two key staff changes in the parish. In January, we said goodbye to our Associate Priest, the Revd Sheena Williams and her family, as Sheena left to become Priest in Charge of the parish of North Stoneham and Bassett. In the early autumn, Paul Smith, our Youth Minister was appointed Diocesan Youth Adviser, based at Wolvesey in Winchester. We are very grateful for the huge contribution that both of them have made to the parish through their ministries and we wish them every blessing in their new roles.

We faced a financial challenge with a growing deficit. There was an amazing response to our Giving and Gift Days, and I would like to thank you for your generosity, which enabled us to finish the year in a much more healthy financial position and, most importantly, enabled our parish life and mission to continue as planned.

I hope that you are encouraged by all that is to be found in this report and the faithfulness of God to us in so many ways. I am and I look forward to seeing what God has planned for us in 2018. It is a great privilege to be the vicar of a parish where so many people are using their gifts and fruitfully serving Jesus in such diverse ways.

I commend this report to you!

Every blessing

Ian.

'The steadfast love of the Lord never ceases; his mercies never come to an end; they are new every morning; great is your faithfulness.' (Lamentations 3: 22-23)

Messy Church service



2. Parish Mission Action Plan Outline 2015 – 2018



THE PARISH OF
CHANDLER'S FORD

Introduction

This outlines the next stage of our Parish Mission Action Plan (pMAP), following its initial launch in 2015. It covers a brief review of progress in 2017. Though there are some aims for 2018, in this year our pMAP will be comprehensively reviewed and a new plan launched.

Our diocese has four shared strategic priorities for mission:



1. We grow authentic disciples
2. We re-imagine the Church
3. We are agents of social transformation
4. We belong together in Christ

Our plan focuses on two of these priorities, namely priority 1: We grow authentic disciples, and priority 3: We are agents of social transformation.

Importantly, this plan reflects our **priorities** for mission. Much good mission work will continue within the parish that is not mentioned in this plan. Over the three-year cycle of the plan, it has been and will continue to be regularly reviewed at PCC meetings and modified if necessary. Objectives that are shown with an asterisk also feature in our wider Deanery Mission Action Plan.



We commend this plan to you. Please pray, as we go forward under the guidance of the Holy Spirit, that this plan might help us better to bring the Good News of Jesus Christ to our community here in Chandler's Ford and beyond (See Matt. 28:16-20).

Ian, Garry and the PCC

Strategic Priority One: We grow authentic disciples

Objective: To promote authentic discipleship and prayer across all age groups within the parish

What we achieved in 2017:

- Sermon series on prayer
- Publicise existing opportunities for prayer
- Reviewing our weekly services – launch of Messy Church and Encounter
- Another Parish Quiet Day ran in the autumn

Aims for 2018:

- Comprehensive review of disciple-growing activities in the parish, as we prepare a new pMAP during 2018
- Develop a parish welcome pack
- Developing ongoing relationships with baptism families



Strategic Priority Three: We are agents of social transformation

**Objective 1:
To be agents of transformation in our schools**



What we achieved in 2017:

- Continuing to take assemblies in all state primary schools in Chandler’s Ford
- Increased schools visits to our churches

Aims for 2018:

- Comprehensive review of parish activities involving social transformation, as we prepare a new pMAP during 2018
- Developing wider relationships with our secondary schools, once a Youth Minister is appointed



Strategic Priority Three: We are agents of social transformation

Objective 2:

To be agents for transforming the lives of people including the vulnerable and the lonely in our parish and beyond

What we achieved in 2017:

- Continuing to support and resource CTCF mission activities (e.g. Street Pastors, Eastleigh Basics Bank)* and, as a parish, support Traidcraft
- Launch of Chandler's Ford Chaplaincy, an ecumenical workplace chaplaincy for businesses in Chandler's Ford
- Evaluated the positive impact of ARK* and Beacon Café
- Continuing to offer courses within the parish, such as marriage and parenting courses*

Aims for 2018:

- Comprehensive review of parish activities involving social transformation, as we prepare a new pMAP during 2018
- Explore greater parochial involvement with Solent Credit Union
- Continuing to offer parish courses (e.g. marriage and parenting)
*



ARK EASTLEIGH



*Relates to Deanery Mission Action Plan

3. Our values

Jesus said the first commandment is 'Love the Lord your God with all your heart and with all your soul and with all your mind and with all your

strength. The second is this: **Love your neighbour as yourself.’ (Mark 12: 30-31)**

Therefore as a parish we aim to:



1. Love God

- know and worship God.
- be Christ-centred in all we do, growing in faith and rooted in God’s word.
- seek God’s will for our lives, guided by the Holy Spirit.
- be committed to prayer, individually and corporately.

2. Love one another



- be a vibrant all-age church family, characterised by creativity, thankfulness and joy.
- as family, seek unity and honour diversity in worship.
- be a community characterised by forgiveness, healing, restoration, acceptance, care and love.
- offer generous hospitality, welcome and friendship to all.

3. Love Chandler’s Fo

- encourage, enable and equip people for service and mission.
- share the Good News of Jesus with those we meet, both by our actions and words.
- be agents of social transformation, making a difference by joining in the building of God’s kingdom in Chandler’s Ford and beyond.

Our parish is



Farewell to Sheena



St Martin's Flower Team



Ken and Pam Beecroft's Golden Wedding

4. Ministry team



We had another year of great change in the ministry team. In January, the Revd Sheena Williams left the parish to take up the post of Priest in Charge of the parish of North Stoneham and Bassett. We wish to thank her very much for her huge contribution to parish life over the two and a half years that she was our Associate Priest. There was a great number from this parish at Sheena's licensing service at St Michael and All Angels and we wish

Sheena, Andrew, Eilidh and Ewan every blessing in their new parish.

During the first part of the year, we spent time preparing our parish profile, a role description and an advert for an Associate Minister and in July the Reverend Garry Roberts, Assistant Curate of Holy Trinity with St Columba, Fareham, in the Diocese of Portsmouth, was appointed to this post. We look forward to welcoming him, his wife Nicky and children Caitlin, Josh and Meghan to the parish in January 2018.



During the year, the clergy team of Ian, Tony and Christine met regularly for prayer together during the week. They were also joined by Ali and Georgia. Anyone is welcome to join us for Morning Prayer and for details, please contact Ian. Curates Tony and Christine met regularly with Ian. On Saturday 1st July, Tony was ordained priest at Winchester Cathedral and it was great to celebrate this as a parish. Those of us at the cathedral also witnessed two previous ordinands from this parish, the Revd May Barker and the Revd Ben Chase ordained priest at the same service too. Great celebrations! In June, Christine



completed her curacy training and was 'signed off' by Bishop Tim and we look forward to seeing where God leads her in the next phase of her ministry.

Clergy have additional responsibilities not directly associated with the parish. Ian is a member of Diocesan Synod, on the Eastleigh Deanery Standing Committee and serves as a Pastoral Tutor. Christine continues to be Scout Chaplain in Chandler's Ford and is on the hospital chaplain 'on call' rota for the Winchester and Basingstoke NHS Trust.

We are very blessed in the parish of Chandler's Ford by having three retired priests, who generously minister among us, and regularly lead services. We would like to thank the Revd Canon Peter Doores for also conducting funerals when the clergy have been unavailable, due to prior commitments. Also, we thank the Revd Andrew Williamson for his ministry, particularly at the 8.00am Holy Communion and the Thursday 10.00am Holy Eucharist. The Revd David Boutflower has regularly preached and presided at Holy Eucharist at St Martin in the Wood and mid-week services. Their generosity and support has been much appreciated, particularly in a year when we were short of a full-time stipendiary priest.

Ali Hill continues to train for ordained ministry at St Mellitus College, London, as well as being our part-time Parish Discipleship Co-ordinator, which includes overseeing our parish small groups and leading or co-leading regular courses in the parish. We want to thank the 4pm service core leadership team for all their hard work in leading the 4pm service.

We continue to thank God for our Licensed Lay Ministers (LLMs, formerly known as readers), Pauline Lewis, Rob Hayter and Gina McCausland, for all they do and for their support for the wide range of ministry and support that they carry out in our parish, and their wise counsel.

In September, Paul Smith left his post as Youth Minister to become acting Diocesan Youth Advisor. We want to thank him for his vision for young people's ministry and the huge contribution he has made to our youth ministry in the parish.

As our Children's Minister, Georgia Jenkin has continued to develop our children's work, launching Xplode and co-launching Messy Church and we thank her for her work and creativity. The children's and youth ministry reports are to be found on pages 15-22.

Both Anne Davies, churchwarden with responsibility for St Martin in the Wood and Una Barter, churchwarden with responsibility for St Boniface, were re-elected. Being a churchwarden in a large parish is very demanding and we thank Anne and Una for the huge amount of work they do and the wise counsel that they give. Our churchwardens, deputy wardens and assistant wardens continue to give a great deal of time to the parish, a lot of which is unseen in the background, and our warm thanks are expressed to them for their time, commitment and expertise.

Throughout the year, we had regular clergy wardens meetings. We have continued the pattern, established last year, of weekly parish team meeting where clergy and staff meet to discuss parish operations, share and pray together. Once a month, this meeting is also attended by our churchwardens and Licensed Lay Ministers (LLMs, formerly known as readers) which gives us the opportunity to discuss all sorts of parish related issues and to plan and review major festivals and events in the parish.

Our Administrator, Suzie Pavitt, continues to do an excellent job and is ably assisted by office volunteers.

The lay pastors, co-ordinated by Ann Brew, have quietly given much care to many people across the parish. Though focused towards those bereaved, their work also encompasses other pastoral situations. During the year, some lay pastors have faithfully visited the housebound and made hospital visits. Our baptism lay pastors have effectively helped families in their baptism preparation. We wish to thank all our parish lay pastors and those who have retired as lay pastors in the last year. Christine Whitehead has been directly involved in supporting and training our lay pastors.

The home communion visitors have regularly visited private homes and Challoner House (monthly) in the parish. The monthly service at Valley Lodge Care Home is co-ordinated by Penny Thatcher, who completed a Bishop's Commission for Mission in Worship Leading and was commissioned at the cathedral in October. These areas of ministry are very important as the church goes out to those who can no longer join us for worship and communion and also acts as a witness too.

The St Martin's Carers' Scheme continues, under the oversight of Joy Barnard. Jean Nolan effectively co-ordinates the Contact Scheme for worshippers at the 10.00am service at St Boniface. We thank them for their work.

Ian, Tony and Christine wish to express their thanks to all who are involved in pastoral ministry in this parish. We could not function effectively without you all using your gifts in this vital area of ministry.



Organist Ian Robertson receives a long-service award

5. Achievements, performance and work of the Parochial Church Council

Achievements and performance

The number of people on the electoral roll at the APCM was recorded as 355. The parish completes and returns an annual return form for the diocese, as part of the process of compiling national church statistics.

	2014	2015	2016	2017
Baptisms	62	53	53	50
Number of couples married in church	5	12	17	9
Funeral services in church	29	27	22	20
Funerals at crematorium	24	16	14	13
Easter Day communicants	372	320	299	283
Easter Day worshippers	467	414	366	418
Communicants on Christmas Eve/Day	393	438	431	384

Worshippers on Christmas Eve/Day	1216	1290	1300	1066
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The average Sunday attendance was 186 adults and 50 children.

An overview of PCC business this year

PCC meetings were very well-attended throughout the year. At each meeting, the treasurer provided a monthly review of income against expenditure and kept members up to date with the financial position of both open and restricted funds. The sub-committees also present minutes and reports of their work.

Safeguarding Officer Gloria Brown gave six-monthly updates to the PCC. There are currently 90 people with a DBS clearance certificate. Twelve people had been cleared since the last APCM. We also have 42 people that have attended diocesan safeguarding training. The PCC has five policies in red binders at the back of both churches: Child Protection Policy, Policy for Transporting Children, Vulnerable Adults Policy, and a Drug and Alcohol Policy. These policies are also available on the parish website www.parishcf.church. The Policy for the Employment of Ex-Sex Offenders is kept in the parish office. We also have an A5 booklet, "Guidelines for visiting people at Home or in Care/Nursing Homes".

In January, the PCC resolved to reduce the frequency of the 8.00am Holy Communion service at St Boniface to the first and third Sundays in the month and major festivals. This would be reviewed in January 2018. PCC agreed that Gloria Brown's title be changed to Parish Safeguarding Officer and Gloria updated members on the latest developments in safeguarding. All PCC members were now required to do a Level 1 safeguarding training every three years and a list of courses/venues had been distributed. PCC sponsored Penny Thatcher to attend a Bishop's Commission for Mission course; Penny would serve as a Lay Worship Leader when this course had been completed. Plans were made for a Section 11 meeting on 28 February to start the process of recruiting a new Associate Minister.

In March, the vicar gave a presentation on the Archidiaconal Mission Action Plan to help PCC members to understand the overall approach that was being taken. PCC voted to install new bollards at St Boniface to protect the paving. The Annual Report and Accounts for 2016 were presented, discussed and accepted. The churchwardens' reports were also presented and accepted. Churches Together in Chandler's Ford was looking for a new chair, secretary and treasurer. Following her injury, Georgia was working at home until she was able to drive again. PCC members completed *Giving for Life* questionnaires. The Mission Committee had assembled a huge document, covering all aspects of mission and outreach in the parish. Consideration was given to the best way of sharing this information with the congregations.

In May, PCC decided to re-advertise for a new Associate Minister. The T-loop at St Boniface was found to be beyond economical repair and would be replaced. C1 Safeguarding training would take place in June for PCC members and others who still needed to do a training. Malcolm outlined the serious financial position the PCC was in this year and the steps that were

being taken to address this issue. He also gave feedback on the *Giving for Life* questionnaires members had completed in March. Georgia reported on a very successful Holiday Club and the video was posted on the website for everyone to enjoy.

In July, Penny Thatcher talked to the PCC about her very positive experience on the Bishop's Commission for Mission course and commended these courses to members. The vicar updated members on the fulfilment of plans included in the Parish Mission Action Plan to date. PCC voted to start a Messy Church service on the third Sunday of the month at St Boniface, to be reviewed after six months. There would be no Evensong on this Sunday and a new service called Encounter would take place in the evening at St Martin's.

In September, the PCC was delighted to learn that Revd Garry Roberts would be joining the parish and would be licensed on 8 January 2018. The vicar expressed warm thanks to Paul Smith who had resigned as Youth Minister to take up his new post as Diocesan Youth Adviser. Under the Deanery Mission Action Plan, our parish would be clustered with St Francis, Valley Park and with St Peter's Boyatt Wood to enable closer co-operation beneficial to each parish. Ian had met with their church leaders to explore the way forward.

In November, the vicar told PCC members about the ecumenical Chandler's Ford Chaplaincy which would be starting to work in ASDA and Challoner House care home. This initiative was being spearheaded by Jackie Richardson. The proposed Youth Minister role description had been circulated. It was proposed to advertise this role via social media to attract applicants. Meanwhile, a team of volunteers was keeping youth work ticking over. Malcolm reported on the generous response to Giving and Gift Day. He proposed a draft budget for 2018 which was accepted by PCC, but there was an £18,000 gap between income and expense in the budget, and the PCC needed to look at closing that gap by a continued emphasis on increasing regular giving. The vicar reported that the Deanery Mission Action Plan had been submitted to the diocese but had been returned with the request that it be simplified. The PCC would have an away day in March 2018 to start work on the new pMAP. The new Messy Church service was going well and was attracting a good number of adults and children. The vicar advised PCC that substantial changes would be needed to the way that the parish stored and processed personal data in order to comply with new legislation. The Parish Quiet Afternoon in September had been well attended and enjoyed by participants. Once again, the Little Stars firework party had attracted 500 people and thanks were expressed to the organising team.

5.1 Youth and children's work

Children's ministry

Georgia writes:



It has been a wonderful year full of new starts, re-shaping and re-thinking, and continuing to see our fantastic groups grow not only in numbers but also in faith. 2017 saw the start of Xplode and discussions over the re-shaping of Praise and Play. After quite a severe ankle sprain in February, many of our amazing helpers and leaders stepped in to run our Sunday children's work and Super Stars whilst I was unable to walk. Thank you to all who helped during that time - it is such a privilege to work alongside such a brilliant and passionate team of people.

Under 5s



Praise and Play

For pre-school children with their carers, Praise and Play takes place every Wednesday morning at St Boniface Church from 10am. It consists of a short, toddler-friendly session with songs, stories and activities. The children experience a variety of activities based around children's books and the Bible. The session ends with drinks, biscuits, free play and an opportunity to chat. Fiona Benham continues to provide refreshments for all who attend every week - a big 'thank you' for all you do, Fiona.

Praise and Play has seen a few new families come and join us, although we have lost quite a few to pre-school and school. It has been lovely to see our small group each week on a Wednesday. There have been some weeks where it has been very quiet with only 2-3 children attending who are often under 2, so the new year of 2018 will bring a pause and a re-shaping to see whether Praise and Play is meeting the needs of the group.



Little Stars toddler group

Little Stars has never stopped growing, with new mums continually joining us and building relationships. The Bonfire Party in November 2017 was a huge success, with 500 people attending. Many were blown away by the generosity of the group to provide craft, food and fireworks for free. Becca Wicks and the team worked tirelessly to ensure everything went smoothly, and it was a very well planned and executed evening. Big thank you to Becca Wicks and all the team.

Numbers average 35-60 in each session, with the first session being slightly larger than the second. The groups average out well and are still growing; during the winter months when the outside space is not available it can seem quite busy. Becca Wicks and the team continue to provide a fantastic space for toddlers and their carers, with a committed team helping every week.

Xplorers - St Martin in the Wood

Xplorers continues to be led by Jane Keen and a small group of volunteers. The children enjoy a wide range of activities in their group, following the 'Roots' resource. The children start off in the main church, then leave to go upstairs or into the vestry for their Bible story, craft and activities. They later re-join the congregation, and share what they have been learning about. It has been wonderful to see a small group growing in faith and confidence, and to be able to share with them each week. A lot of them love the feel of the small intimate group, and it is wonderful to be able to go deeper into the stories and to build some amazing relationships with both them and their parents. A few committed

members have stepped down from their leadership role, a big thank you to them for everything they have given to the children and for all their hard work each week. Thank you!

4pm Service



4pm children's ministry continued to grow in 2017. It has been great to continue to welcome new families to our groups, seeing them get involved and build new relationships in their groups. We have had new team members join us, and some step down from the role. A big thank you to our amazing team, to all that you do to serve and equip our children.

Sparks and Live Wire have continued to use the Energize resource from Urban Saints, and the range of resources offered has been greatly used and well received in the groups.

The children start in the main service for the first five minutes for one song, and then are prayed for before going out to their groups. This has allowed a good amount of time for groups, and given space for more active games, Bible study times and prayer without feeling too rushed.



Super Stars to Xplode

Super Stars came to an end at Easter in 2017. The afterschool club model was something we wanted to grow, but were unable to do that with Super Stars on a Monday. Because of this, after our annual Holiday Club a new group was started, under the name of Xplode.



Xplode runs every Tuesday from 4-5:15pm during term time at St Martin in the Wood. It started after Easter in 2017, and saw a small but regular group of around 8-10 children. Since the autumn term it has grown to around 12-15 children attending, and has a wonderful core team of leaders that run it. Thank you so much to the amazing team. Xplode wouldn't run without you and definitely wouldn't be half as great!

Close to Christmas we enjoyed a film evening at St Boniface, and also had a Christmas party with snacks, games and time together looking forward to the joys of Christmas, and thinking through the baby Jesus who came to be with us. I am so excited to see the group continue to grow, through more children hearing about it and joining us, the skills and gifts of the team leading and as we continue to pray and share life together.

Holiday Club

Holiday Club in 2017 was again held at Easter. We had 68 children, three little ones and 32 leaders and helpers for the week. We arrived and joined our groups for activities, before gathering together for some input from Sir Random Finds (Tony Palmer) and Bare Feet (Georgia Jenkin). We would hear from our Bible

character for the day, before joining our groups from some Bible teaching, crafts and games before sitting down to have our snack. We would join together again for some singing, drama, jokes of the day and finding out our final scores before praying together and heading home. Thank you so much to Tony Palmer who stepped in the help lead at last minute after Paul Smith broke his leg. It was a joy to run the club with you, thank you!

In 2018 Holiday Club will continue to run at Easter, for four days between 10 - 13 April. The Holiday Club for 2018 is called 'Under the Sea' and follows the film Finding Nemo as we explore the life of Jesus, and just how much God's loves us.

Schools ministry

We continued to visit schools this year with our assembly programme for the academic year 2016-17. The schools we regularly visit are:

- Hiltingbury Infant School
- Hiltingbury Junior School
- St Francis Primary School (two assemblies – one for infants and one for juniors)
- Merdon Junior School
- Scantabout Primary School
- Fryern Infant School
- Fryern Junior School.

We have also visited Chandler's Ford Infants school for major Christian festival assemblies. The team goes to each school seven times throughout the academic year, reaching over 1600 children.

The assemblies we did in 2017 were:

January	Jesus and his disciples
March	Easter - the swap
May	Jesus and his friends have breakfast
July	Moving on
September	Noah
November	Jonah
December	Christmas unwrapped

The team has been great and we would like to say a big 'thank you' for all their hard work and commitment to this growing ministry. Please continue to pray for this ministry as it's a great way for children to hear the Christian message in a fun and relevant way. Pray also that doors remain open and we make the most of every opportunity.

We see many children whom we know at every school, and it is fantastic that they often recognise us both inside and outside of school. During a beaver's Christingle I had a wonderful conversation with two girls who recognised me from school, and who were happy to chat about the assemblies and what was happening that evening and what it was all about. We are always warmly welcomed into each school, and it is a true blessing to have these wonderful relationships, and to be given an opportunity to share the gospel with so many children across Chandler's Ford.

Messy Church



Messy Church started in September for a six-month trial to replace Praise Together. We start with breakfast at 10am, followed by a half-hour service at 10:30am including songs, interactive stories, prayer and reflections and welcoming baptism families. We then move through for a variety of crafts in the back hall, including science experiments, big wall pictures, food and colouring sheets. We are seeing between

100-150 people attending each Messy Church. The 2017 Messy Church themes were:

September – Creation

October – Noah's Ark

November – Moses and the burning bush

December – Messy Nativity

It has been wonderful to see so many families coming along and making Messy Church their home. We have seen people come from Little Stars and it has been brilliant to build those relationships across different groups. I am especially grateful to the amazing 10am congregation. I know many attend to support Messy Church, even though it is not their style of worship. Thank you so much for all of you who support it, and to our wonderful team who work so hard to make Messy Church run. It is a real blessing to be able to work alongside you, and serve in Messy Church together.

Christmas

It was wonderful to see so many people - both that we knew and didn't - in attendance at the Christmas services. Although some of the services were slightly quieter this year, it was wonderful to hear how much people enjoyed coming. Twinkle Twinkle went really well with the help of the amazing Messy Church team, and our Crib Service at St Martin's had a Big Christmas Treasure Hunt during the week leading up to the service. It was fantastic to see so many children coming in with the pictures that they had found around Chandler's Ford in order to swap them for a sweet! Our Christmas Eve Christingle was extremely well attended with many enjoying the service.



Service attendees:

Christingle at St Boniface 295 attendees

Twinkle Twinkle 122 attendees

Crib Service 165 attendees

Youth Ministry

Revd Tony Palmer writes:

In September our Youth Minister, Paul Smith, (right) left his role to take on a new challenge as the Diocesan Youth Advisor for Winchester Diocese. We are so thankful for the work that Paul has done, not just in the youth ministry, but across the whole spectrum of church life. The legacy that Paul has left is one of a healthy, flourishing and vibrant youth ministry which encourages young people to connect with God and each other in ways that are enabling them to live out our values of 'loving God, loving each other and loving Chandler's Ford and beyond'. A huge testimony to Paul's hard work over the previous 3 years is the wonderful team of



faithful volunteers that he has built up. Grateful thanks are expressed to Linda Chant, Ruth and Stuart Divall, Becca Wicks, Jane Bennett, Claire and Nathan Brendish, Sarah Smith, Steph and Graeme Forward, Georgia Jenkin, Craig Jenkin, Aleksy Kwiatowski, Emily Piper, Peter Thatcher, James Jenkins, Ruth and Tony Palmer, Steve Beer, Tim Bird, Joe Fenwick and countless others who have helped with lifts, prayers and general supporting of the Youth Ministry. In the time of vacancy the youth ministry has continued to move forward with Tony Palmer and Georgia Jenkin taking responsibility for Fuse and Sarah Smith co-ordinating Ignite's program.

Fuse (11-14s)

Fuse and Fuse Plus - The Tuesday night group continues to meet at St Boniface church, except for the first Tuesday of the month when the building is being used for other purposes. This year the focus across all groups has been on discovering what a 'kingdom culture' means and how this can be lived out – this has been through looking at 10 values that as a youth ministry we feel are important for each young person to understand and embody. The values focus around our identity in God, that we are loved by Him as well as gaining a greater understanding of who God is and what He is calling us to do in service of His kingdom. Support for Friends of St Anne's Hospital, Liuli, has continued and group members have been down to the warehouse to help with their packing. Monthly Tuesday evening socials have been popular, and provide an opportunity for the young people to bring their friends along.

Fuse on Sundays has continued to provide a great opportunity to go deeper in looking at what life with Jesus is like and how we might see more of His kingdom come in our lives. On Sundays the young people can be found gathered in the sofa room at St Boniface, sharing life, eating snacks and growing together as a group committed to seeing more of Jesus in their lives and the lives of their friends.

Ignite (14-18s)

Sundays - Ignite meets on Sunday evenings from 6.30pm till 9pm at Bay Leaves Larder and thanks are expressed to Sarah Guilder for her generosity in allowing us to use this amazing venue. The evenings start out with a meal together and then the group explores spiritual themes and our practical response. Huge thanks go to Sarah Smith, Linda Chant and Ruth Divall for the wonderful food they create each week for us. Over this last year the Ignite group have continued with looking at the youth ministry values and establishing a greater understanding of who we are and who God is. As usual we have had a great mixture of social events, social action projects and great fun times all together.

Ignite discipleship - Discipleship is at the core of all our youth ministry, but especially with those who are finishing their GCSEs or at college, when through those big life transitions and pressures in life we believe it is absolutely key that young people feel loved, supported and enabled to flourish into who God is calling them to be. A fantastic team of volunteers meet with each young person in small groups of two or three to share life, discuss our journeys with Jesus and create a space to pray and talk about Jesus. You can usually find the discipleship groups meeting in one of the local coffee shops throughout the week.

Youth band – We are fantastically gifted with a group of amazingly musically talented young people. For a long time now a core group of young people have met regularly to worship, to develop worship leading skills and grow together as band. Up until recently we have had a Youth Band lead musical worship in the 4pm Service in a regular basis. However, in September a large number of the Youth Band moved on to university and so the Youth Band has taken a pause to regather and determine where the current group of young people are growing in worship. Most recently a small group of young people have decided to meet independently to worship, to seek God and develop their worship leading – this is so exciting to see and we look forward to where things will develop with the support of the worship team in the future.

Residentials

Over the past year we have had two residentials for our teens:

Soul Survivor – This year members of Fuse and Ignite went to Soul Survivor. A total of 42 young people enjoyed this festival, supported by a hard-working team of helpers. They had a great time building community, worshipping God and spending time with Jesus.



Youth week away – In 2017 the whole group of young people went away to Rock UK Carroty Wood. This was a fantastic week spent together doing lots of different activities, worshipping together and sharing some awesome times of teaching and ministry.

Other youth ministry activities

In addition to working with young people in the parish, Paul ran a course for SAFE, a charity which seeks to give new direction to teenagers who are not in employment, education or training. He started to explore the possibility of running a course like this in local secondary schools and a sixth-form college, but a badly-broken leg and surgery meant that he had to have time out for a while.

Paul had the opportunity over the course of the year, prior to his leg injury, to help in the Toynbee School PE department with basketball and rugby coaching.



Packed donations destined for St Anne's Hospital, Liuli, are transported to the container in Southampton



5.2 Worship and spiritual growth

Psalm 147:1 'Praise the Lord! How good it is to sing praise to our God;'

Throughout 2017, we continued to have a diverse range of services at St Boniface and St Martin in the Wood. This year has also seen some major changes in our monthly parish worship patterns. In January, due to our clergy vacancy, PCC approved changes in the monthly frequency of Sunday 8am Holy Communion services. From March onwards, 8am services were held on the first and third Sundays of the month only. 8am Holy Communion services at major festivals continue. Christmas services were very well-attended and there was also good attendance at our Easter services.

In the first half of the year, the all-age monthly Praise Together services continued, normally on the first Sunday of the month at St Boniface, and some baptism families came to this service to receive their baptism candles. Our thanks go to the team of Kerry Dominy, Jane Bennett, Mary Shepherd, Anne Addiss and Julie Bourne who have enthusiastically and creatively co-led the services with Ian or Tony, along with Hugh Benham providing music and Paul

Anfield and Jenny Greasley co-ordinating AV. For about a year, we had been monitoring this service, as numbers and family attendance have fluctuated. After a lot of discussion and prayer, we decided to stop Praise Together and held the last service in August.

At July's PCC meeting, we took the decision to change service patterns further, commencing in September. This involved the launch of two new monthly services on the third Sunday of the month: Messy church at St Boniface at 10am and Encounter, an informal creative worship service, at St Martin's at 7pm. On the first Sunday 10am at St Boniface became a Holy Eucharist service.

Messy Church has been a huge success. The format is a simple breakfast, followed by a short service in church and concluding with craft activities in the centre. Messy Church is co-led by Tony and Georgia and involves the original Praise Together team along with other teams overseeing catering and craft. Thank you to all involved.

Encounter has been a success too and enabled us to engage in extended worship of God, as well as having space to reflect and wait on God. We thank Stuart and Ruth Divall, who co-lead the service and also those who help to run this service.

During 2017, the pattern of quarterly Sunday evening Healing Services was suspended, due to very low attendance. We intend to review this in 2018, when Garry has joined us. However, in both churches, anointing with oil, the laying on of hands and prayer have continued as requested during the year. We thank the Healing Prayer Group members who have met regularly in the year to pray for healing.

In the parish, a number of special services were held during the year. We held a Thanksgiving for Baptism Praise Together service in February, our patronal festivals in June and November, All Souls' service and Remembrance Sunday services. A range of other special services, including St George's Day, Harvest, Christingle and carol services, were held during the year for schools and community groups such as the Scouts, Cubs, Beavers and WI.



The 4pm Informal Service, formerly known as Church@four, has continued to flourish in its new home at St Boniface. The leadership team of Tony and Ruth Palmer, Paul and Sarah Smith, Penny and Ian Thatcher, Craig and Georgia Jenkin, Steve and Ali Hill, Stuart and Ruth Divall and Ian Bird have met regularly. Also, the 4pm service support team have also met during the year. We want to thank very much all those who have continued to contribute to the 4pm service in so many different ways.

As a parish, we are blessed with people who use their musical gifts in leading our parish worship in all its diversity. Thanks are expressed to the St Boniface choir, directed by Dr Hugh Benham, and those who have played organ for services at

St Boniface and St Martin in the Wood. We would also like to thank Duncan McKellar who has supported our Praise Together services and also occasionally played at St Martin's Eucharist when an organist was unavailable. Sarah Akponasa finished as our parish organ scholar in the summer, to take up a PhD studentship at Birmingham University. We thank her for contribution and wish her every success in the future. A number of gifted singers and musicians regularly sing and play at the 4pm service each week and at our annual Holiday Club and are very grateful for all the energy, creativity and enthusiasm

they bring to our worship. CROWD (Clergy, Readers, Organists, Wardens and Deputies – including choir reps) met twice this year to review and plan the parish worship. We continue to pray and reflect on the breadth of services we offer.

Many people contribute in many different ways to our parish worship and so we thank the large number of people who offer their time and gifts to God as servers, sacristans, church cleaners, flower arrangers, stewards, lesson readers, intercessors, communion ministrants, worship leaders, band members, technical team members, refreshment providers and administrators that enable our parish worship to happen week on week and at the major festivals. They are crucial to our worshipping life and a huge thank you for all that you continue to do!



Ali Hill continues as our part-time Parish Discipleship Co-ordinator, alongside her training for ordination at St Mellitus College, London. Her role is to promote greater discipleship across the parish and this includes supporting and developing our small groups, including suggesting suitable study materials. Seven home groups met on various evenings, two groups meeting during the day and two focus groups met during the year. Information on the groups can be found in the 'Small Groups' booklet that Ali has produced, available in both churches. During the year, Ali launched an online Intercessory Prayer group for the parish.

In September, Ali arranged a very successful parish quiet afternoon, led by Brian Draper, on 'Soulfulness'.

Some in the parish also attended local ecumenical Lent groups, organised through CTCF (Churches Together in Chandler's Ford), entitled 'Lentwise – Spiritual Essentials for Real Life' written by Paula Gooder.

Men@8, a men's prayer and Bible study group, continues to meet on the first Saturday morning of the month at 8.00am, co-ordinated by Chris Giles and Stefan Gleeson. We would like to thank those who have led and hosted this group.

A number of our parishioners were involved in the Women's World Day of Prayer in February.

We are keen that people read the Bible regularly. Our church members are personally encouraged to read the Bible regularly and around 30 people subscribe to Bible Reading Fellowship notes. We wish to thank Sandra Laythorpe, who continues to organise subscriptions and the distribution of BRF notes at both churches. She has sample copies should you wish to try the notes, or talk about setting up a regular subscription.

It is a privilege to be able to use Bay Leaves Larder on Hiltingbury Road for parish courses and Ignite, our Year 11-13 group, who now meet there on Sunday evenings. We would like to express huge thanks to Sarah Guilder for the continued use of her café for parish activities.

Winchester Cathedral hosted a Cathedral Beacon Event as part of the nationwide 'Thy Kingdom Come' initiative and some from the parish attended this event, where they heard Archbishop Justin Welby preach. Prior to the

event, Tony organised 24 hours of prayer, based at St Martin's, where we prayed around the clock for mission and evangelism in our parish and diocese.



Our parish branch of the Mothers' Union has continued to meet on a regular basis for daytime and evening meetings and socials. The Mothers' Union Diocesan Information Day was hosted at St Boniface in the autumn.



Messy Church!



5.3 Discipleship Courses

This year saw the parish run a number of different courses for both the church and community.



In January 2017 another Alpha course was launched at Bay Leaves Larder – thanks once again to Sarah for generously letting us use her venue once more.

This year the Alpha course was hosted by one of the parish home groups – Jon and Mel Westmacott's Wednesday evening group. Rather than meeting as a home group during the 10 weeks, they hosted the course between themselves for 5 guests. Under Paul Smith's guidance the group organised speakers, refreshments and facilitated discussions around a whole host of topics of faith, life and the universe.

For the first time this year, Ali Hill took on a group of those who were interested from Alpha to run the Discipleship Course in her home. This provided a great opportunity to explore some of the issues of faith and



relationship with Jesus in a deeper way over a number of weeks.



Parentalk course for parents of younger children – Becca Wicks

This year The Little Stars team ran the Parentalk course from Care for the Family in Bay

Leaves Larder. The team were brilliant! There were a core four of us there every week. Debbie, Polly and Becca planned and led sessions and facilitated the discussions. Paul assisted with the organisation and acted as barista throughout the evening. It was great to have Rae, Monica and Georgia along to assist with hosting and welcoming people too. The commitment and love of the team for the mums and dads is amazing, their enthusiasm and willingness to give up six evenings in addition to every Tuesday morning is wonderful and it is testament to them that parents came along on their own and chatted so openly about their joys and struggles in some very personal scenarios. It was a privilege to get to know the parents better.

We had 16 people signed up to the course. There was a mix of parents from church, Little Stars (current and past) and friends of the team coming along. The majority of parents came by themselves and were mums but we also had two couples which meant there were three dads in total. The parents were from a range of family set ups, with single parents, adoptive parents, parents of only children, parents of four children, parents of preschool children and parents of junior school-aged children. It was really encouraging to welcome back three parents who attended the course the previous time we ran it.

Each evening followed roughly the same format. Tea and coffee upon arrival and general catch-up with each other. We sat around three or four tables and most parents mingled well, sitting at different tables with different parents each week. Those of the team who were not leading that week sat at tables to facilitate discussion where needed, and to build relationships. The leader would introduce the theme and would follow the DVD session for that week. We tried to facilitate discussion by providing written questions on the tables for guidance. Parents had their own handbook too. After about 40 minutes we would pause for a longer discussion, leg stretch and another drink and cake. We always ensured that the evening was over by 9.30pm for parents who needed to get home but often they would stay and continue chatting until nearly 10pm! On our last evening we had Prosecco as a little celebration (as well as the usual hot drinks!) I think the parents enjoyed themselves as there was some discussion of setting up a Facebook group in order to continue to support each other and to arrange to meet up now the course has finished.

Parenting Teenagers – Ian and Penny Thatcher and Carole Hodgson

Following the recent success of the parish parenting course aimed at parents of younger children, the first course about parenting teenagers ran over five weeks in the summer term of 2017. The meetings took place upstairs at St Boniface in a relaxed atmosphere, with drinks and snacks provided. Hosted by a team of three, the course was attended by parents representing five families from both within and outside the church and was timed to coincide with the Fuse Tuesday evening group, so that parents could attend whilst their teens were enjoying themselves elsewhere in the building.



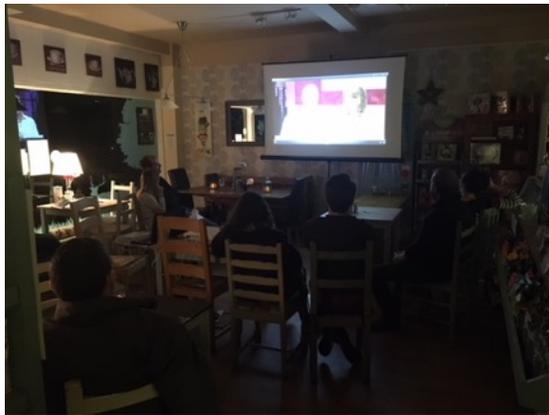
The course used the Alpha parenting material 'Parenting Teens', which involves DVD talks facilitated by Nicky and Sila Lee, time for writing in individual workbooks and interactive discussion amongst participants. Content includes areas such as setting boundaries, developing emotional health and helping teens make good choices. Whilst practical in nature, it is grounded within a Christian context. The team received positive feedback from participants and, having benefitted from the course themselves, felt that it would be a valuable resource to run on a regular basis.



The Marriage Course – Ali Hill

A team headed up by Ali and Steve Hill ran the Marriage Course for the second time in October and November 2017. Held at Bay Leaves Larder, the guests were served with wine, soft drinks and delicious snacks at a romantic table for two whilst listening to informative and fun practical talks.

The seven-week DVD course is based on Christian principles and is designed for any married or cohabiting couple wishing to build a strong and lasting relationship. Each couple's privacy is respected as there is no group discussion and no requirement to disclose anything about their relationship to anyone else.



The course covers many aspects of marriage including the art of communication, forgiveness and resolving conflict, and was warmly received by all the couples who were guests.

Testimonies from guests this year:

“The course has given us ways to communicate better and understand each other. Thank you to the team providing a brilliant setting and atmosphere that really helps facilitate discussions.”

“We have so appreciated having evenings planned in the diary to spend together, the time to talk over a glass of wine and cake reminded us of why we love each other and got married in the first place. Everyone should do this course.”

The course would not have been possible to run without the team who tirelessly set up and set down Bay Leaves and made our guests feel so welcome each Tuesday evening. My thanks go to Steve Hill, Ruth and Stuart Divall, and Penny and Ian Thatcher, as well as ongoing thanks and recognition to Sarah Guilder without whom using Bay Leaves Larder would not be possible.

5.3 Mission

The Bishop of Winchester, Bishop Tim Dakin, is leading us to become a mission-shaped diocese. As part of this vision, in 2015 every parish was asked to develop a Parish Mission Action Plan (pMAP). In 2017, we carried out our annual review of our pMAP, which can be found on pages 4-7. It reflects the priorities we believe God has for us at this time and will run alongside all the

great work and activities that continue across our parish. The PCC regularly reviews the plan and progress and it is good that we have achieved much of what was in the plan for this year. The plan, along with all diocesan pMAPs, will be substantially revised in 2018, as will our Eastleigh Deanery MAP.

Our Mission Committee continued to oversee the parish mission day scheme for supporting overseas and local Christian mission organisations. This year we had six advertised Sundays where we heard about and donated to the work of the following organisations: USPG, Church Army, Friends of St Anne's, CMS, Bukedi Diocese and the Children's Society (Christingle). We were delighted to be able to welcome representatives from some of our mission partners including Dr Elisabeth Taylor (USPG), Paul Thaxter (CMS) and Canon Keith Price (Bukedi). Our visiting speakers significantly raised our awareness of the diversity of work being carried out by these organisations to share God's love around the world. We would like to thank our mission representatives involved in organising and hosting our guests in 2017. The PCC voted to increase our extra-parochial giving again in 2017 and this now stands at 10% of our income. Also supported in the year were local charities, including Fledge and ARK.

Following the production of the Parish Discipleship and Mission document, the committee has organised people involved in various areas of ministry in the church to speak briefly about them to congregations on the second Sunday monthly to increase knowledge of what we do in the parish and publicise personal opportunities for getting involved. We will continue to do this in 2018.

We thank the Mission Committee members: Una Barter, Jean Nolan, Steve Hill, Anne Addiss (co-chair), Tricia Urquhart, Ian Bird and Lynne Mursell (co-chair) for all their enthusiasm and hard work. The committee would also like to thank church members for your interest, support and generosity to our mission partners and the charities that the parish has supported during 2017.

In the main morning services on Sunday 30 April, Suzanne Hodnett spoke about the work of Christian Aid. The parish was involved again in the local 'Big Brekkie' event and we hosted at St Boniface the Christian Aid service in May for Christian Aid week. Thank you to everyone who collected for Christian Aid week this year, collecting around £3,000.

This year, we supported two charities, ARK (Acts of Random Kindness) and The Olive Branch (a Christian Counselling Service based in Winchester) and each received over £500, raised from the Shrove Tuesday lunch and Lent lunches at St Boniface. We want to express our thanks to all who prepared and served the food during Lent.

The parish continues to support ARK, with several individuals involved in visiting and support. Several groups in the parish made donations for ARK hampers at Christmas – thank you!

Chandler's Ford Street Pastors scheme operates on Friday nights in the community, and we continue to look at ways that we can encourage and support this scheme. Our current Street and Prayer pastors are very happy to talk to anyone about their work.

Along with other churches in Chandler's Ford, members of the parish are involved in Chandler's Ford Chaplaincy, a service for employees in local businesses. The chaplaincy went 'live' in the autumn and is offering chaplaincy services to several local businesses. In the parish, thanks to Jackie

Richardson, Ali Noel and Polly Gleeson for all their work in this area, along with David Wrighton, Francisco Lloret and Adrian Nance.

The parish has practically supported Eastleigh Basics Bank and Hazel Bateman and Sue Caukwell continue to act as our Basics Bank champions. Thank you to all who continue to support this vital local work. This year our harvest gifts were divided between Eastleigh Basics Bank and Winchester Churches Nightshelter.

Regular Traidcraft stalls were held at both churches, as well as occasional special events evenings at St Martin's, such as the Fairtrade Fashion Show and the Autumn Market, organised by Tricia Urquhart. Our thanks to Tricia Urquhart and Janet Williams who organise stalls at St Martin's and St Boniface respectively, and to all their helpers.



This year 95 shoeboxes were prepared for the Samaritan's Purse – Operation Christmas Child Appeal. Our thanks go to all who contributed.

Traidcraft at Beacon Café



We continue to value our strong links with our local ecumenical partner churches in Chandler's Ford, and our work together in mission. With our sisters and brothers in local churches together we are involved in a number of activities including Christian Aid Week, our local Street Pastors, Chandler's Ford Chaplaincy, Good Neighbours Scheme, Eastleigh Basics Bank support, Fryern Funtasia and Lent groups. Also, during the Week of Prayer for Christian Unity, visits were once more organised to other churches. These 'church swaps' were a success and people spoke of their experiences at the Christian Unity service. As part of CTCF, clergy/ministers in this group have a 'drop in' meeting on a Wednesday every month at St Boniface for discussion and prayer for those who can attend. This year, Penny Thatcher, chair of CTCF, Kim Yeates vice-chair and Sue Wakelin, CTCF secretary, finished their terms of office. Thanks are expressed for all they have done in their respective roles. David Parkinson is now chair of CTCF and Hazel Bateman is secretary.

Occasional offices provide mission opportunities in this parish. Our schedule of baptism preparation evenings on the last Thursday of the month have continued at St Boniface with a member of the clergy and the baptism lay pastors involved.

Wedding preparation for groups of couples took place on Saturday mornings in January at St Boniface led by the clergy, with support from those who help in our wedding administrative process and services. Also, members of the clergy prepared any couples that were not able to attend the early year preparation sessions. The clergy wish to thank Barbara Dobson, our parish Weddings Co-ordinator for all her hard work.



The Men's Breakfast group has continued to meet on the third Saturday of the month, from 8.30-10.00am either at St Boniface or St Martin in the Wood. Those attending, church members and their friends, enjoyed a cooked breakfast and a wide range of talks and discussions on religious and other matters.



Beacon Café

5.4 Church centres

St Boniface Centre and St Martin in the Wood Centre

The two church centres are especially valuable because of the outreach opportunities they provide to the community in Chandler's Ford and beyond. In addition, they provide a significant financial contribution to our work and worship.

The centres are regularly used for children's groups, Little Stars and Explode, and youth groups, Fuse and Ignite. Beacon Café, Holiday at Home, parish lunches and Film Club offer friendship and outreach for adults. The centres provide a meeting place for community users including Guides, pilates, yoga and dance groups, therapeutic groups, blood transfusion service, U3A, out of school activities, gardening and more.



The two centre committees meet individually and jointly during the year to ensure the buildings are well maintained, and that health and safety, and safeguarding standards continue to be met. The committees are well supported by volunteers to achieve this.



5.5 Administration and communication



The parish office is the administrative hub of the parish and plays a vital role in our mission. It is run with cheerful, calm efficiency by Parish Administrator Suzie Pavitt. She is ably assisted by Jackie Hooley, Jane Duxbury, Judith Bird, Anita Jarman, Ann Brew, Barbara Dobson and Jenny Brocket, who carry out a range of office tasks on a voluntary basis. The parish office is a good witness to newcomers and visitors to the parish. It helps tremendously with people involved with weddings, baptisms and funerals, and can be the first port of call for those in distress.

The parish magazine continues to be distributed across the parish and beyond. Our thanks are expressed to David Lewis who has continued to produce a high-quality publication. Thanks also to everyone who contributed copy and photographs in 2017. Also, we thank Debbie Pearce who has compiled and taken photographs for the magazine front and back covers, and to the wider magazine team, who have faithfully typed, proof-read and distributed the magazine around Chandler's Ford. Thanks are also expressed to Judith Bird for compiling the weekly paper news sheet, and to Jane Duxbury for her work to produce the emailed weekly news.

During the year, work has continued on the development of the new parish website, which provides comprehensive coverage of the work, worship and activities of the church in a very user-friendly way. Since its launch, it has been used by both church members and visitors. Jane Duxbury makes sure that everything is kept up to date.

5.6 Social events

Men's Breakfast 2017– *organiser Bob Bidder writes:*

Cereal, fruit juice, coffee, sausage, bacon, and what? Black pudding?

2017 saw again the developing friendships of men getting together, talking, debating the merits of this and that and eating a treat not many had seen for a long time - a traditional great British breakfast. The only difference in 2017 was the temerity of our North of England chef suggesting and supplying the black pudding! This delicacy is favoured by many but avoided by the discerning - the writer being of the latter persuasion.



In spite of this introduction we continued merrily along our way with the help of our chefs, David, Paul and Leigh to whom a huge 'thank you' is expressed from all the diners.

2017 saw us explore local railways, charities, the National Grid, Army Chaplaincy and much more, not forgetting our annual BBQ and Christmas dinner. All of this enabled men to develop new friendships and learn more about what is around us from the poetical, natural to just plain esoteric.

In doing this we were able to contribute £560 to local charities or societies who do not have a large marketing set up.

Thanks are expressed to the church for supporting us but also to those men who support each other once a month as we enjoy good company, great food and entertaining speakers.

Any and every man out there is welcome; if you don't know anyone now you will after dining at Men's Breakfast!

Film Nights – *organiser Barbara Dobson writes:*



Film Night is held once a month on either the first or second Thursday of the month, starting at 7.30pm in Salisbury room in St Boniface. There is a diary leaflet produced every six months giving the exact dates and details of the film. Copies are available from both churches and the parish office and there are notices on both church notice boards too.

There is no charge for film night; everyone is welcome; you do not need to reserve a seat - just turn up and enjoy the film and the company. We show a variety of films – old and new, comedy, romance, thriller, thought-provoking. Coffee and tea is always available and sometimes some of the guests bring goodies to share. There is a good team of people on the rota for working the equipment and making the refreshments. The number of people varies but we average a good 20 - 25, with a lovely mix from both churches of varying ages and some people who are not churchgoers. We welcome everyone. There is room for more people so look at the film diary and come along if you see a film you would like to watch.

Afternoon Guild at St Martin's church – *Sue Caukwell writes:*

Our Guild meets on the second Monday of the month at 2.30pm at St Martin's church. We are a very friendly group of ladies and have had a good variety of speakers during 2017. As a change from speaker meetings, on three months of the year we have special events: a strawberry tea; a coffee morning at 10.30am; and a Christmas tea. On these occasions we have a 'bring and buy' stall and a raffle, with all the money raised going to charity. Please join us – we are always delighted to welcome new members from the church and local community (£5.00 per annum) and visitors.

Other social events included:

- A New Year's Day walk at Farley Mount.
- St Martin's Lunches, organised by Margaret Doores.
- Women's Breakfasts continued to be held this year, with a range of speakers and breakfasts enjoyed by many women from across the parish.

- The Holiday at Home programme has been running for almost nine years in Chandler's Ford and is currently held every five to seven weeks, from 10.30-4pm, costing £6 per person. Linda Read and a small team of helpers cater for senior citizens in the community. Guests have a welcoming cup of tea/coffee, fresh cooked main lunch, with a choice of six-plus desserts (mainly good, old-fashioned ones) and afternoon tea. Entertainment ranges from armchair aerobics to good music from 30s, 40s 50s and 60s, musicians, choirs and singers, a magician and even Father Christmas. There are draw prizes, different types of quizzes and bingo, with the emphasis on fun. The dedicated team of helpers prepare and serve the food and also help the guests as necessary.
- Let's do Lunch was started some years ago by Alan Dominy for anyone who was on their own for Sunday lunch, and continued after Alan left the parish. A two-course lunch, usually a roast, is enjoyed by an average of 12 members of the congregation approximately once a month, for which everyone pays £5. After expenses have been paid, the remainder (anything from £10 - £20 depending on how many have had lunch) is given to a charity.
- A concert by the Cardiff Arms Park Male-Voice Choir
- An autumn Fayre took place at St Boniface as a community event, organised by Linda Read and a small team of helpers.
- A number of coffee mornings were held throughout the year, including the annual Christmas Coffee Morning organised by Peggy Marten.
- There was a wonderful Family Barn Dance in October.
- A Parish Day Out barbecue/picnic at Royal Victoria Country Park was held in August, attracting many parishioners from all congregations. Thanks are expressed to Paul Smith for organising this event.
- Craft & Co met regularly, and their efforts raised funds for use both within and outside the parish.
- Beacon Café has taken place on the first and third Tuesday of each month throughout the year, providing an opportunity for people in the community who live alone to chat over coffee and delicious cakes, make new friends and enjoy craft activities.
- A family fun day was held at the Barbers' house in July.
- A fireworks party was organised by the Little Stars team/4pm service. Around 500 people from Little Stars, the 4pm service, other congregations and the wider community came to make crafts and watch the fireworks.



- Thanks are expressed to Ann Brew and her catering team who held a Shrove lunch, Lent lunches, a St Bonifacide lunch, a Harvest lunch, receptions/wakes following funerals, catering for baptism parties, celebrations for special wedding anniversaries, and in addition refreshments for many parish occasions.
- A Christian Aid Quiz Night was held in November, attended by 120 people from all churches in Chandler's Ford and members of the wider community. Over £1,000 was raised towards the Christian Aid Christmas Appeal and the final total was doubled as it attracted matched funding from the government.
- The Parish Quiz Night was as popular as ever!



Male voice choir



Parish Day Out BBQ

REVIEW OF FINANCIAL ACTIVITIES AND AFFAIRS

Plans and Achievements

The budget for 2017 was drafted with two clear aims:

- That we would be guided by the Holy Spirit to follow our Parish values
- We would have a generosity agenda that would show through in how we operate as a church

Despite serious financial challenges during the year we were able to deliver:

- Giving to mission and aid agencies restored to 10% of our income - 12 years since it last happened. This amounted to over £31,000.
- Georgia launched a weekly after school club – Xplode.
- Messy Church was launched in September and is proving to be a fantastic opportunity for young families.

We've still done all the many other things that we're used to seeing including Beacon Café, Holiday at Home, Little Stars, lunches and film nights.

Actions

This was a very challenging year from a financial perspective as we started with an expected deficit of £12,000, which quickly got worse and by the middle of the year a deficit of £33,000 was being predicted. The eventual outcome was that we delivered our generosity plans and ended the year with a surplus of £11,000 to carry forward into 2018.

This was only made possible by a fantastic response from the membership of this church. We get no income from other sources; only what we generate ourselves. Regular giving increased after the appeal in July, with further increases and gifts in October at our Giving & Gift Day. We have shown what we mean by "**Growing as a Generous Community**"

It is always important that we control our expenses and avoid unnecessary cost and to that effect we changed insurers in 2017 and saved £900 on our annual premium. A close look was taken at our gas bills and as a result of investigations with SSE around £3,000 has been recovered in excess charges, with reduced bills from now on.

Major works on our buildings were kept to a minimum, although we still managed to spend over £9,000 on repairs and maintenance. During 2018 several major items will need to be completed as we approach the next five-year architect's inspection of both churches.

During the year the Parish came under the work place pensions legislation and now provides a pension scheme for all its employees.

Further consolidation of accounts took place and the two Church & Centre Committee accounts were closed during the year with all income and expense now being accounted for in the General Fund.

Overview of Accounts

Income for the year exceeded expense by £2,700 giving a consolidated balance of £108,743 at the end of the year.

Legacies and restricted donations that have been given for specific purposes account for 17% of the total balance. No legacies were received during 2017.

Reserves

The Parish reserves policy is reviewed annually by the PCC and currently states:

It is the policy of this Parish to hold unrestricted reserves in the General Fund equivalent to two months budgeted expenditure. At least half of this amount should be held in deposit accounts.

The Fabric Fund is intended to cover unforeseen building problems, works identified at the next Quinquennial inspection and likely expenditure within the next 5 years. It is the intention that as it is used to fund work it will be restored up to a reserve figure of £30,000. The PCC will look to achieve this in a reasonable period of time, taking into account other demands on funds.

Thanks

Our thanks for the careful administration of parish finances are due to:

Sue Frane – Assistant Treasurer

Ann Brew – Finance Administrator

Jim Rooke – Regular Giving and Gift Aid Administrator

Linda Read – St. Boniface Centre Committee Treasurer

Paul Burgon – St. Martin in the Wood Centre Committee Treasurer

Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

Incoming resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

- Planned giving receivable under Gift Aid is recognised only when received.
- Income tax recoverable on Gift Aid donations is recognised when the income is recognised.
- Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
- Funds raised by fetes and similar events are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed assets

Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts for s.96 (2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). Items with a purchase price of over £1,000 may be capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight-line basis, if the PCC considers this to be appropriate.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises may be depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Current assets

Amounts owing to the PCC at 31 December 2017 in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the Diocesan Loan Fund, at the bank or any other approved deposit taker.

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE CHANDLER'S FORD
PAROCHIAL CHURCH COUNCIL

I report on the accounts for the year ended 31 December 2017, which are set out on pages 40 to 46.

Respective responsibilities of Trustees and Independent Examiner

As the members of the Parochial Church Council, you are responsible for the preparation of the accounts; you consider that an audit is not required under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether any particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the Chandler's Ford Parochial Church Council and a comparison of the accounts presented with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit and consequently I do not express an audit opinion on the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with these accounting records have not been met;
or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mrs. M D F Atkinson FCA

Atkinsons Chartered Accountants

32 Hiltingbury Road

Chandler's Ford

SO53 5SS

27 March 2018

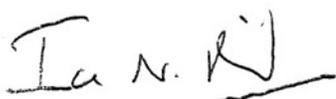
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2017

	Note	Unrestric. Funds £	Restricted Funds £	TOTAL 2017 £	FUNDS 2016 £
INCOMING RESOURCES					
<i>Voluntary income</i>	1(a)	260,660	11,875	272,535	246,259
<i>Activities for generating funds</i>	1(b)	46,891	0	46,891	50,603
<i>Investment income</i>	1(c)	546	0	546	785
<i>Incoming Resources from Charitable Activities</i>	1(d)	18,362	0	18,362	18,799
<i>Other Incoming Resources</i>	1(e)	2,489	0	2,489	1,506
		-----	-----	-----	-----
		£ 328,948	11,875	340,823	317,952
		=====	=====	=====	=====
RESOURCES USED					
<i>Charitable Activities</i>	2(a)	313,209	23,040	336,249	351,241
<i>Fund Raising</i>	2(b)	608	0	608	838
<i>Governance</i>	2(c)	1,200	0	1,200	1,200
		-----	-----	-----	-----
		£ 315,017	23,040	338,057	353,279
		=====	=====	=====	=====
NET INCOMING/OUTGOING RESOURCES		13,931	-11,165	2,766	-35,327
TRANSFERS BETWEEN FUNDS					
(All balancing, see note 9)		0	0	0	0
NET MOVEMENT IN FUNDS after transfers		13,931	-11,165	2,766	-35,327
BALANCES Brought Forward at 1 JANUARY 2017		76,116	29,861	105,977	141,304
		-----	-----	-----	-----
BALANCES CARRIED FORWARD AT 31 DECEMBER 2017		£ 90,047	18,696	108,743	105,977
		=====	=====	=====	=====

CONSOLIDATED BALANCE SHEET AT 31 DECEMBER 2017

	Note	2017 £	2016 £
FIXED ASSETS			
Tangible fixed assets	5	206	206
CURRENT ASSETS			
Debtors	7	12,078	9,644
Short term deposits (Dioc. Loan Fnd & Deposit Account)		60,764	75,315
Cash at bank and in hand - General Fund		54,646	7,404
Cash at bank and in hand - Hall accounts		0	18,938
		-----	-----
		127,488	111,301
LIABILITIES			
Short Term (due within one year)	8	18,951	5,530
		-----	-----
		18,951	5,530
NET CURRENT ASSETS			
		108,537	105,771
		-----	-----
NET ASSETS			
		£ 108,743	105,977
		=====	=====
FUNDS			
Unrestricted	9	90,047	76,116
Restricted		18,696	29,861
		-----	-----
		£ 108,743	105,977
		=====	=====

Approved by the Parochial Church Council on 21st March 2018 and signed on its behalf by:



Rev'd Dr Ian Bird (Chairman)



Malcolm Banks (Treasurer)

The notes on pages 42 - 46 form part of these accounts.

RETURN OF PARISH FINANCE

The Accounting Policies are detailed in the page headed "Accounting Policies"

1 INCOMING RESOURCES (RECEIPTS)

	Unrestric. Funds	Restricted Funds	TOTAL FUNDS	
			2017	2016
1(a) Voluntary Income				
Gift aided donations (including planned giving)	191,384	5,000	196,384	174,341
Income tax recovered on gift aided donations and GASDS	49,079	1,250	50,329	44,758
Non-gift aided planned giving	7,820	0	7,820	5,047
Non-gift aided collections at services (other than planned giving)	3,695	0	3,695	8,236
Non-gift aided sundry donations	3,898	5,625	9,523	8,969
Special Collections and Appeals	4,784	0	4,784	3,908
Legacies	0	0	0	1,000
	<u>260,660</u>	<u>11,875</u>	<u>272,535</u>	<u>246,259</u>
1(b) Activities for Generating Funds				
Income from the use of church buildings	36,928	0	36,928	44,401
Fund-raising	9,963	0	9,963	6,202
	<u>46,891</u>	<u>0</u>	<u>46,891</u>	<u>50,603</u>
1(c) Investment Income				
Dividends and Interest (gross)	546	0	546	785
	<u>546</u>	<u>0</u>	<u>546</u>	<u>785</u>
1(d) Incoming Resources from Church Activities				
Magazines	3,272	0	3,272	2,816
Fees	4,024	0	4,024	7,971
Event receipts	11,066	0	11,066	8,012
	<u>18,362</u>	<u>0</u>	<u>18,362</u>	<u>18,799</u>
1(e) Other Incoming Resources				
Other Income	2,489	0	2,489	1,506
	<u>2,489</u>	<u>0</u>	<u>2,489</u>	<u>1,506</u>
TOTAL INCOMING RESOURCES	<u>328,948</u>	<u>11,875</u>	<u>340,823</u>	<u>317,952</u>

2 RESOURCES USED (PAYMENTS)

	Unrestric. Funds	Restricted Funds	TOTAL FUNDS 2017	2016
2(a) Church Activities				
Mission Giving and Donations	31,156	0	31,156	24,000
Secular charities	0	0	0	0
Payments from special collections	4,784	0	4,784	3,908
	<u>35,940</u>	<u>0</u>	<u>35,940</u>	<u>27,908</u>
Ministry				
Common Mission Fund	145,925	0	145,925	145,800
	<u>145,925</u>	<u>0</u>	<u>145,925</u>	<u>145,800</u>
Clergy expenses				
Working expenses of the incumbent	3,213	0	3,213	3,075
Parsonage house	90	0	90	78
Assistant staff (including LLMs)	4,375	0	4,375	7,836
	<u>7,678</u>	<u>0</u>	<u>7,678</u>	<u>10,989</u>
Parish Mission				
General mission and outreach	7,011	2,250	9,261	17,582
Youth work	1,972	0	1,972	2,956
Children's work	624	0	624	2,320
Youth events	10,336	0	10,336	7,911
Children's events	1,744	0	1,744	2,053
	<u>21,687</u>	<u>2,250</u>	<u>23,937</u>	<u>32,822</u>
Church running expenses				
Upkeep of services	4,547	0	4,547	3,603
Upkeep of grounds	1,621	0	1,621	513
Church and Centre running costs	22,661	0	22,661	40,274
Expenditure on parish magazine	3,502	0	3,502	3,217
Salaries, wages and honoraria	55,654	20,268	75,922	73,780
Church administration	9,808	0	9,808	11,059
Major repairs, replacements and redecoration	4,186	522	4,708	1,276
New building work	0	0	0	0
Depreciation	0	0	0	0
	<u>101,979</u>	<u>20,790</u>	<u>122,769</u>	<u>133,722</u>
	<u>313,209</u>	<u>23,040</u>	<u>336,249</u>	<u>351,241</u>
2(b) Cost of Generating Funds				
Fund-raising	608	0	608	838
	<u>608</u>	<u>0</u>	<u>608</u>	<u>838</u>
2(c) Governance				
Inspection of accounts	1,200	0	1,200	1,200
	<u>1,200</u>	<u>0</u>	<u>1,200</u>	<u>1,200</u>
TOTAL RESOURCES USED	<u>315,017</u>	<u>23,040</u>	<u>338,057</u>	<u>353,279</u>

3	STAFF COSTS (Funded by General Funds, included in the above)	2017	2016
		£	£
	Wages, salaries and honoraria	73,323	70,039
	National Insurance Contributions	4,312	3,927
	Pension Contributions	936	0

During the year the church employed an organist, a Parish administrator, a PA to the vicar, a Youth Minister, a Children's Minister, a Discipleship Coordinator and three cleaners for the Church Centres.

The value of donated assistance (administrators) has not been quantified.

During the year the PCC paid remuneration to Jeremy Hyde of £431 (2016: £1,123), Allison Hill of £10,899 (2016: £10,680) and Georgia Jenkin of £22,000 (2016: £7,332) for work undertaken in the Parish. All are members of the PCC.

No other member of the PCC has received any remuneration or other benefits. There were no other disclosable transactions in respect of PCC members, persons closely connected with them or other related parties.

4	INDEPENDENT EXAMINER'S REMUNERATION	(Funded by General Funds, included in the above)	2017	2016
			£	£
	Amounts payable in respect of:			
	Independent examination		1,200	1,200
			-----	-----
			1,200	1,200
			=====	=====

5	FIXED ASSETS FOR USE BY THE PCC	Land and Buildings	Total
		£	£
5(a)	Tangible fixed assets		
	GROSS BK VALUE		
	At 1 January 2017	206	206
	Additions	0	0
		-----	-----
	At 31 December 2017	206	206
		-----	-----
	DEPRECIATION		
	At 1 January 2017	0	0
	Charge for the year	0	0
		-----	-----
	At 31 December 2017	0	0
		-----	-----
	NET BOOK VALUE		
	At 31 December 2017	206	206
		=====	=====
	At 31 December 2016	206	206
		=====	=====

Equipment costing less than £1000 has not been included.

The Land & Buildings comprises only the church car park in Hursley Road (shown as the cost of transfer of ownership to the PCC from the Chamberlayne Estates). The St Boniface and St Martin's Centres are not shown, since they are attached to their respective churches and clearly could not be sold.

5(b) *Investments* The PCC currently has no Investments (shares etc).

6	ANALYSIS OF NET ASSETS BY FUND	Assets	Unrestric. Funds	Restricted Funds	Total
		£	£	£	£
	FUND NAME:				
	General Fund	206	66,180	18,696	85,082
	Fabric Fund		23,661		23,661
	St Boniface Centre		0		0
	St Martin's Centre		0		0
		-----	-----	-----	-----
	Fund balance	£ 206	89,841	18,696	108,743
		=====	=====	=====	=====

7	DEBTORS		2017	2016
			£	£
	General Fund		12,078	5,087
	St Boniface Centre		0	4,557
			-----	-----
			£ 12,078	9,644
			=====	=====

8	LIABILITIES			
	<i>Short Term (amounts falling due within one year)</i>			
	General Fund		18,951	4,336
	St Boniface Centre		0	940
	St Martin in the Wood Centre		0	254
			-----	-----
			18,951	5,530
			=====	=====

9	FUND DETAILS						
	A summary of the movements of each of the various funds follows:						
	FUND NAME:	Fund Bal.	Incoming	Outgoing	Surplus/ -Deficit	Transfers	Fund Bal.
		01/01/2017	Res.	Res.		of Funds	31/12/2017
	General Fund - Unrestricted	30,270	327,092	312,226	14,866	21,250	66,386
	General Fund - Restricted	29,861	11,875	23,040	-11,165	0	18,696
	Fabric Fund	23,565	96	0	96	0	23,661
	St Boniface Centre	20,844	1,517	2,505	-988	-19,856	0
	St Martin's Centre	1,437	243	286	-43	-1,394	0
		-----	-----	-----	-----	-----	-----
	£	105,977	340,823	338,057	2,766	0	108,743
		=====	=====	=====	=====	=====	=====

Figures include stock, assets, debtors and liabilities where appropriate.

The purposes of the various funds are...

General Fund - Unrestricted - the monies used for the normal running of the churches
 General Fund - Restricted - monies given for specified purposes including legacies, not available for normal running expenses
 Fabric Fund - Designated - for major repairs
 St Boniface Centre - Unrestricted - for the running of the hall facilities (now closed)
 St Martin's Centre - Unrestricted - for the running of the hall facilities (now closed)

TRANSFERS of funds:	2017	2016
To the General Fund from St Boniface Centre	19,856	10,000
To the General Fund from St Martin's Centre	1,394	0
From the General Fund to St Martin's Centre	0	4,000
From the General Fund to the Fabric Fund	0	5,000

10 DONATIONS (GRANTS TO CHARITIES)

The PCC made the following gifts to charities:

	2017	2016
Mission Giving		
CMS	4,666	3,620
Eastleigh Bukedi Link	4,666	3,620
USPG	4,666	3,620
Friend's of St Anne's Liuli	4,666	4,120
Church Army	4,666	3,620
Children's Society	4,666	3,600
Christian Aid	0	900
Eastleigh Basics Bank	0	0
Fledge	2,860	900
Chandler's Ford Street Pastors	300	0
	-----	-----
Total Extra-Parochial giving	31,156	24,000
	-----	-----

A variety of retiring collections, special services and events were organised for specific charitable purposes, and the proceeds were sent directly to the appropriate charities. Details of the amounts are given below.

Bukedi Link	129	119
British Legion	407	340
Winchester Churches Night Shelter	269	178
USPG	100	100
Zion Projects - Basics Bank	399	208
Church Army	0	35
CMS	110	80
ARK	739	723
Collections for gifts	509	1402
Groundswell	0	601
Fledge	0	122
DEC East Africa Appeal	1,383	0
Olive Branch Counselling	739	0
	-----	-----
Total	4,784	3,908
	-----	-----

Appendix 1

Administrative information

The Parish of Chandler's Ford is a densely-populated suburban community situated midway between Southampton and Winchester. The two Anglican places of worship comprising this parish are St Boniface church, Hursley Road, and St Martin in the Wood church, Queen's Road. The parish is within the Eastleigh Deanery and the Diocese of Winchester. The address for correspondence is: The Parish Office, St Boniface Church, Hursley Road, Chandler's Ford S053 2FT.

The PCC's bank is: NatWest Bank, 123 Winchester Road, Chandler's Ford, Eastleigh, Hampshire SO53 2UA.

The independent examiner is: Mrs M. D. F. Atkinson, Atkinson Chartered Accountants, 232 Hiltingbury Road, Chandler's Ford, Eastleigh, Hampshire SO53 5SS.

Parochial Church Council members who have served from 1 January 2017 until the date this report was approved are:

Incumbent	Revd Dr Ian Bird
Associate Priest	Revd Sheena Williams (until 16.01.17)
Associate Priest	Revd Garry Roberts (8.01.2018)
Assistant Curate	Revd Christine Whitehead
Assistant Curate	Revd Tony Palmer
Ordinand	Mrs Ali Hill
Churchwardens:	Mrs Anne Davies Mrs Una Barter

Representatives on the Deanery Synod:

Mrs Jean Nolan	
Mrs Lynne Mursell	
Mrs Ann Brew	(Until 19.04.17)
Mrs Pippa Giles	(Until 19.04.17)

Mr Lawson Smith (Until 19.04.17)

Elected PCC members:

Mrs Gloria Brown
Mrs Christine Clark (Vice-chair)
Mrs Linda Read
Mrs Anne Addiss
Mr Jeremy Hyde
Mr Jim Rooke (Until 19.04.17)
Dr Judith Bird
Mrs Julie Bourne
Mrs Tricia Urquhart
Dr Jim Wicks (Until 19.04.17)
Mrs Ali Hill (Ordinand & Parish Discipleship
Co-ordinator)
Dr Nathan Brendish
Mrs Sue Frane (Until 19.04.17)
Mrs Carolyn Darbyshire
Mr Steve Hill
Mr Giles Richardson (From 19.04.17)

Co-opted for one year

Mrs Georgia Jenkin (Children's Minister)
Mr Paul Smith (Youth Minister) (Until 30.08.17)

Appendix 2

Structure, governance and management

Parochial Church Councils were given a legal status for the first time under the *Church of England Assembly (Powers) Act 1919* and by the *Parochial Church Councils (Powers) Measure 1921*. A Parochial Church Council is a body corporate which means the PCC is a separate body from the people who serve on it and no-one on the PCC can be made liable for its debts. Being a body corporate also means that a change in membership of the PCC does not affect the PCC's liability for its debts. Each new PCC should honour the contracts undertaken by the previous PCC.

The PCC is registered with the Charity Commission (Registered charity No.1131152). The appointment of PCC members is governed by and set out in the Church Representation Rules, and all church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

There are 15 elected members who are elected to serve for a period of three years, and approximately one-third of the elected members retire every year, ensuring both continuity and an influx of fresh ideas. New PCC members are given a copy of *The PCC Member's Essential Guide* by Mark Tanner. Additional advice and assistance to new members is available from the PCC Secretary throughout the year. Churchwardens and parish officers attend training provided by the diocese when appropriate.

The Standing Committee comprises the Vicar, Associate Priest, churchwardens, lay vice-chair, PCC treasurer, two other members of the PCC and the standing committee secretary (chosen annually by the council, non-voting). The Standing Committee transacts the business of the PCC between meetings, often at short notice, but is always subject to the direction of the PCC.

There are five sub-committees of the PCC: the Finance and Stewardship Committee; the two centre committees: St Boniface Church and Centre Committee, and St Martin in the Wood Church and Centre Committee (who are responsible for the fabric and management of their buildings and grounds); and the Mission Committee, which considers both outreach and charitable giving. Committee. The Communications Committee meets to review and improve communications within the churches and parish. A copy of the Terms of Reference under which these sub-committees operate is available from the parish office. Officers are appointed annually to carry out specific tasks, e.g. child protection, health and safety. Appointed officers are listed in the minutes of the May PCC meeting.

In addition, the PCC appoints representatives annually: one to Chandler's Ford Community Association and six to the ecumenical Churches Together in Chandler's Ford Committee.

The PCC employs a part-time administrator, Mrs Suzie Pavitt, to run the parish office and supervise a team of volunteer office assistants. The PCC also employs Miss Jo Streat (from 08.17 and previously Mrs Anita Jarman) as part-time PA to Revd Dr Ian Bird, a full-time Youth Minister Mr Paul Smith (until 30.08.17) and a full-time Children's Minister Mrs Georgia Jenkin.

Appendix 3

Charitable objectives and risk management

The PCC's general functions are set out in the *Parochial Church Council (Powers) Measure 1956*, section 2: 'It shall be the duty of the minister and the PCC to consult together on matters of general concern and importance to the parish.'

The functions of the PCC are:

- * 'Co-operation with the minister (i.e. the Vicar) in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The Church is called to be *pastoral* – to look after individual people; to be *evangelistic* – to tell people the Good News and invite them to accept it; to be *social* – to help the poorer members of society and those suffering from racial, economic and other forms of injustice; and to be *ecumenical* – to encourage good relations with other Christian denominations. The PCC's primary objective is the promotion of the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.'
- * 'The consideration and discussion of matters concerning the Church of England or any other matters of religious or public interest, but not the declaration of the doctrine of the Church on any question.'
- * 'Making known and putting into effect any provisions made by the Diocesan Synod or the Deanery Synod, but without prejudice to the powers of the council on any particular matter.'
- * 'Giving advice to the Diocesan Synod and the Deanery Synod on any matter referred to the council.'
- * 'Raising such matters as the council consider appropriate with the Diocesan Synod or Deanery Synod.'

This shows the link between the PCC, the Deanery Synod and the Diocesan Synod. Each PCC has on it one or more members of the Deanery Synod who act as a link between the Deanery Synod and the council.

Financial objectives are outlined in the Financial Report on page 36.

Risk management

As trustees, members of the PCC are aware of their corporate responsibility to monitor and manage the risks to which the PCC is exposed. At the last review, all major risks were assessed and mitigation steps taken to ensure they were managed to an acceptable level of risk. The risk register is available for inspection in the parish office. It is our normal practice to review the risk register at least annually.

The PCC has appointed a risk management officer, Mrs Linda Read, who undertakes the reviews, overseen by the clergy and churchwardens.